

Female Facility Upgrade -- No. 450305

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 11, 2010
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	653	382	246	25	25	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	959	9	950	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,612	391	1,196	25	25	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,612	391	1,196	25	25	0	0	0	0	0	0
Total	1,612	391	1,196	25	25	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Energy				-12	-2	-2	-2	-2	-2	-2
Net Impact				-12	-2	-2	-2	-2	-2	-2

DESCRIPTION

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. This includes renovations and additions to Kensington Station #21 and Cabin John Station #10 to provide female locker/toilet/shower facilities.

ESTIMATED SCHEDULE

Kensington Station #21 and Cabin John Station #10 upgrades are under construction and scheduled to be completed in late spring/early summer of 2010.

COST CHANGE

Decrease due to the reduction in project scope. The Gaithersburg Station #8 female facility upgrade was removed. The upgrade needs to be coordinated with other renovation activities planned by the Gaithersburg Volunteer Fire Corporation. The upgrade will be revisited in the future.

JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY03	(\$000)
First Cost Estimate		
Current Scope	FY11	1,612
Last FY's Cost Estimate		2,833
Appropriation Request	FY11	-1,221
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,833
Expenditures / Encumbrances		973
Unencumbered Balance		1,860
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Montgomery County Fire and Rescue Service
Local Volunteer Fire and Rescue Departments
Department of General Services
Department of Permitting Services

