

Glen Echo Fire Station Renovation -- No. 450702

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	958	0	0	958	467	491	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	958	0	0	958	467	491	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	958	0	0	958	467	491	0	0	0	0	0
Total	958	0	0	958	467	491	0	0	0	0	0

DESCRIPTION

This project provides for a major renovation of the Glen Echo fire station at 5920 Massachusetts Avenue and it includes reallocation of existing space, complete interior building renovation, improvements in all living areas of the station, replacement of all building systems and a temporary facility.

ESTIMATED SCHEDULE

The design phase will commence during Fall 2010 and is estimated to last nineteen months.

COST CHANGE

Decrease due to the removal of construction management costs.

JUSTIFICATION

Glen Echo Fire Station #11 is 52 years old. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. The total estimated project cost is \$8,400,000. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

The project schedule was delayed by one year to allow project coordination with the new Conduit Road Fire Board.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY10	(\$000)	Montgomery County Fire and Rescue Service Glen Echo Volunteer Fire Department Department of General Services Department of Permitting Services Department of Technology Services M-NCPPC Bethesda/Chevy Chase Regional Services Center Conduit Road Fire Board		
First Cost Estimate					
Current Scope	FY11	958			
Last FY's Cost Estimate		1,257			
Appropriation Request	FY11	9			
Appropriation Request Est.	FY12	0			
Supplemental Appropriation Request		0			
Transfer		0			
Cumulative Appropriation		949			
Expenditures / Encumbrances		0			
Unencumbered Balance		949			
Partial Closeout Thru	FY08	0			
New Partial Closeout	FY09	0			
Total Partial Closeout		0			