

# Resurfacing: Fire Stations -- No. 458429

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2010  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	638	0	134	504	84	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,560	0	264	1,296	216	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,198</b>	<b>0</b>	<b>398</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,198	0	398	1,800	300	300	300	300	300	300	0
<b>Total</b>	<b>2,198</b>	<b>0</b>	<b>398</b>	<b>1,800</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

### COST CHANGE

The increase is due to the addition of FY15 and FY16 expenditures offset by adjustments for fiscal capacity.

### JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing project need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

### OTHER

The following is the planned schedule for resurfacing projects: Kensington #21; Damascus #13; Hillandale #24; Hyattstown #9; Gaithersburg #8; Gaithersburg #28; Rockville #31; Kensington #25; Kensington #5; Bethesda #20; Chevy Chase #7; Sandy Spring #40; Burtonsville #15; and Glen Echo #11.

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY84	(\$000)
First Cost Estimate	FY11	2,198
Current Scope		
Last FY's Cost Estimate		2,390
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		998
Expenditures / Encumbrances		177
Unencumbered Balance		821
Partial Closeout Thru	FY08	4,599
New Partial Closeout	FY09	191
Total Partial Closeout		4,790

### COORDINATION

Montgomery County Fire and Rescue Service  
Local Volunteer Fire and Rescue Departments  
Department of General Services

### MAP

