

Outdoor Firearms Training Center -- No. 470701

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Police
General Services
Martinsburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,117	0	0	1,117	0	501	616	0	0	0	0
Land	2,392	2,392	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,509	2,392	0	1,117	0	501	616	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,117	0	0	1,117	0	501	616	0	0	0	0
PAYGO	2,392	2,392	0	0	0	0	0	0	0	0	0
Total	3,509	2,392	0	1,117	0	501	616	0	0	0	0

DESCRIPTION

This project provides for improvements to the existing County Public Safety Outdoor Firearms Training Center located on a 317 acre site at 16680 Elmer School Road near Poolesville. The existing site contains an administrative building, a 25-yard, 40-position pistol range, five-position rifle range, tire house, practice tower, skeet range, and a Police Special Weapons and Tactics (SWAT) Team obstacle course. The basic facility is over 30 years old, although some improvements have been made over the years. Proposed improvements include the extension of the existing pistol range from 25 to 50 yards; the relocation and expansion the existing rifle range from 5 to 20 positions; the construction of a new obstacle course; the addition of a new storage facility; the additional modifications to the existing administrative building; the improvement of site security; the addition of a flex range classroom building; the enhancement of the facility's security systems; the addition of parking space; and a "shoot" house.

ESTIMATED SCHEDULE

The design phase will commence during Fall 2011 and is estimated to last sixteen months.

JUSTIFICATION

The outdoor firing range functions as a firearms training facility for law enforcement agencies that are conducting required State firearms training and qualifications. The existing facility is ideally located but needs to be expanded and improved to meet the current needs of the County police for modern weapons training and an expanding police force. Originally established to support only training and qualifications, the range now provides recruit training, in-service training, re-certification training, SWAT (Special Weapons and Tactics) training and many other police training activities for almost 1,200 officers. The pistol range needs to be lengthened to better serve police tactical operations in the field. The rifle range will become a "flex" range to support both rifles and shotguns with the added capacity needed to serve the expanded and re-equipped police force. The obstacle course must be relocated outside the line of fire. A 1,650-square foot building is needed for ammunition storage and gun cleaning. The existing administrative building will be renovated in order to separate it from gun cleaning and training. An expanded parking lot is needed to meet the demand for parking. A fence will be constructed to improve site security.

OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY08	(\$000)
First Cost Estimate	FY09	3,509
Current Scope		
Last FY's Cost Estimate		3,509
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	1,117
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,392
Expenditures / Encumbrances		2,392
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of General Services
Department of Permitting Services
Department Technology Services
UpCounty Regional Services Center
Maryland-National Capital Park and Planning Commission
PEPCO
WSSC

MAP

