

Facilities Site Selection: MCG -- No. 500152

Category
Subcategory
Administering Agency
Planning Area

General Government
County Offices and Other Improvements
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 26, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	267	137	0	130	5	25	25	25	25	25	0
Land	99	99	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	369	239	0	130	5	25	25	25	25	25	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	369	239	0	130	5	25	25	25	25	25	0
Total	369	239	0	130	5	25	25	25	25	25	0

DESCRIPTION

This project provides for site selection analysis for the following candidate projects: Glenmont Fire Station #18 Replacement, 2nd District Police Station, Clarksburg and Damascus Community Recreation and Aquatic Center, Shady Grove Library, Land for Facility Reforestation and other site selection activities such as appraisals, geotechnical services, environmental studies, and surveys.

Other sites that could be considered candidates for site selection analysis are: Shady Grove Fire Station, East County Fire Station #37, Centralized Fire and Rescue Apparatus Maintenance Facility, Laytonsville Fire Station, Strategic Static (Fire) Water Facilities, 7th District Police Station, 4th District Police Station, Wheaton Library, West County Outdoor Pool, Kensington Community Recreation Center, Gilchrist Center for Cultural Diversity, and North Bethesda Community Recreation Center.

COST CHANGE

Addition of FY15 and FY16 to this ongoing project offset by other adjustments to fiscal capacity.

OTHER

These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility and how the site is responsive to community needs. Any land acquisition will be funded initially through ALARF: MCG, then reimbursed by a future appropriation from the specific project. The County Council's Management and Fiscal Policy Committee intends to review the current processes for facility planning and site selection and may decide in future years that site selection should not continue to be a separate project. To ensure that the County does not lose the opportunity to acquire sites for future projects, the Council encourages the Executive to acquire more sites and to acquire sites earlier than previously assumed. The Council also urges the County Executive to work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY11	369
Current Scope		
Last FY's Cost Estimate		339
Appropriation Request	FY11	5
Appropriation Request Est.	FY12	25
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		239
Expenditures / Encumbrances		239
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Department of Police
Department of Public Libraries
Department of General Services
Department of Recreation
Department of Fire/Rescue services
Department of Transportation
Maryland-National Capital Park and Planning Commission
Office of Management and Budget
Regional Services Centers

MAP

