

Storm Drain General -- No. 500320

Category
Subcategory
Administering Agency
Planning Area

Conservation of Natural Resources
Storm Drains
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,618	444	74	2,100	350	350	350	350	350	350	0
Land	62	62	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,478	5,778	0	2,700	450	450	450	450	450	450	0
Other	1	1	0	0	0	0	0	0	0	0	0
Total	11,159	6,285	74	4,800	800	800	800	800	800	800	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,769	5,969	0	4,800	800	800	800	800	800	800	0
Intergovernmental	228	154	74	0	0	0	0	0	0	0	0
State Aid	162	162	0	0	0	0	0	0	0	0	0
Total	11,159	6,285	74	4,800	800	800	800	800	800	800	0

DESCRIPTION

This project provides the flexibility to construct various sub-projects that might otherwise be delayed for lack of funds or difficulty in acquiring right-of-way. This project provides for right-of-way acquisition and construction for storm drain projects resulting from the Drainage Assistance Request program. Individual projects range from retrofitting existing storm drainage systems to developing new drainage systems required to upgrade the existing systems in older subdivisions. Projects formerly handled through the Neighborhood Storm Drain Improvements project are usually small, unanticipated projects initiated by requests from citizens whose homes and properties are subject to severe flooding or erosion and where there is a demonstrated need for early relief. Potential new storm drain projects are studied under the Facility Planning: Storm Drain project. Concept studies are evaluated based on the following factors: public safety, damage to private property and frequency of event, damage to public right-of-way, environmental factors such as erosion, general public benefit, availability of right-of-way and 5:1 benefit (damage prevented) cost ratio. After the completion of facility planning, projects with construction estimated to cost less than \$500,000 are included in this project. Prompt relief is frequently achieved by the use of Department of Transportation (DOT) personnel to construct and provide construction management. The project also facilitates financial participation with developers up to 50 percent share of construction cost for storm drainage projects where such construction would yield a public benefit to properties other than that of homeowner or developers. Right-of-way is acquired under the Advanced Land Acquisition Revolving Fund (ALARF).

CAPACITY

Projects will be designed to accommodate the ten year storm frequency interval.

COST CHANGE

Cost increase due to addition of FY 15-16 to this on-going program and increasing construction contract costs.

OTHER

On participation projects cost sharing between the County and either homeowners or developers varies and is based upon a signed letter of understanding. Some funds from this project will go to support the Renew Montgomery program.

Completed Projects in FY 08 and 09: Linden Ln, Eldrid Dr, Johnson Ave, Longdraft Rd, Warfield Rd, Springloch Rd, Whittier Blvd, Arrowood Rd, Marymont Rd, 77th St, 76th St, Kennett St, Roosevelt St, Whightman Rd, Red Lion Rd, Jones Bridge Ct, Delmont Ln.

Projects to be completed in FY 10: Tucker Ln, Muncaster Rd, Midvale Rd.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate	FY11	11,159
Current Scope		
Last FY's Cost Estimate		8,759
Appropriation Request	FY11	1,600
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,359
Expenditures / Encumbrances		6,300
Unencumbered Balance		59
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Montgomery County Department of Environmental Protection
Maryland-National Capital Park & Planning Commission
Maryland Department of the Environment
United States Army Corps of Engineers
Montgomery County Department of Permitting Services
Utility Companies
Annual Sidewalk Program

MAP

