

Burtonsville Access Road -- No. 500500

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Fairland-Beltsville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 12, 2010
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	888	416	0	223	0	0	0	0	0	223	249
Land	3,316	74	0	0	0	0	0	0	0	0	3,242
Site Improvements and Utilities	12	12	0	0	0	0	0	0	0	0	0
Construction	3,733	0	0	1,032	0	0	0	0	0	1,032	2,701
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,949	502	0	1,255	0	0	0	0	0	1,255	6,192

FUNDING SCHEDULE (\$000)

G.O. Bonds	7,917	502	0	1,223	0	0	0	0	0	1,223	6,192
Intergovernmental	32	0	0	32	0	0	0	0	0	32	0
Total	7,949	502	0	1,255	0	0	0	0	0	1,255	6,192

DESCRIPTION

This project provides a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12-foot lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping, and street lighting.

CAPACITY

The roadway and intersection capacities for year 2025 Average Daily Traffic (ADT) for MD 198 is projected to be 40,700 vehicles per day.

ESTIMATED SCHEDULE

Project delayed to allow for coordination with the Maryland State Highway Administration (MSHA) and their plans for modifications to MD 198.

JUSTIFICATION

This project implements the recommendations of the Fairland Master Plan. The proposed modifications to MD 198 (US 29 to Old Columbia Pike), which the Maryland State Highway Administration (SHA) will undertake to correct the high incidence of accidents and improve capacity of the road, will eliminate access off MD 198 to the businesses along the north side of MD 198. The proposed roadway will provide rear access to businesses and will create a more unified and pedestrian-friendly downtown Burtonsville.

Project has been developed based on a planning study for Burtonsville Access Road, and as called for by the Fairland Master Plan. The Department of Transportation (DOT) has completed Final Design.

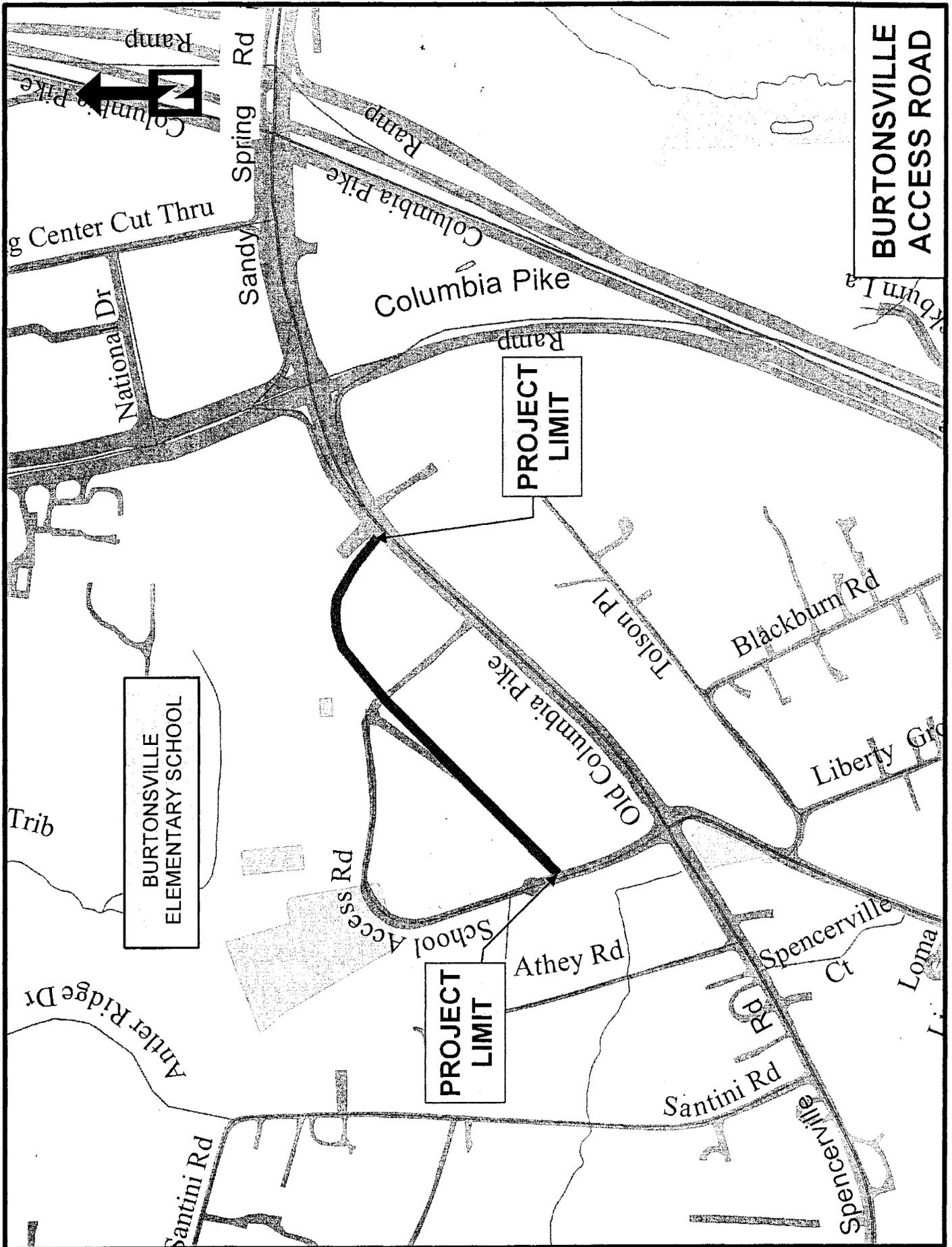
FISCAL NOTE

Intergovernmental revenue represents Washington Suburban Sanitary Commissions (WSSC) share of water and sewer relocation costs. Remaining appropriation removed until project is ready to move forward.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Maryland-National Capital Park and Planning Commission	See Map on Next Page
First Cost Estimate	Maryland State Highway Administration (MSHA)	
Current Scope	Montgomery County Public Schools	
Last FY's Cost Estimate	Facility Planning: Transportation	
Appropriation Request	Department of Public Libraries	
Appropriation Request Est.	Department of Transportation	
Supplemental Appropriation Request	Department Technology Services	
Transfer	Department of Permitting Services	
Cumulative Appropriation	Washington Suburban Sanitary Commission	
Expenditures / Encumbrances	Washington Gas	
Unencumbered Balance	Pepco	
Partial Closeout Thru	Verizon	
New Partial Closeout	Developer	
Total Partial Closeout		



**BURTONSVILLE
ACCESS ROAD**