

# Transit Park and Ride Lot Renovations -- No. 500534

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Mass Transit  
Transportation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2010  
No  
None.  
Under Construction

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	935	0	0	685	60	125	125	125	125	125	250
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	3,214	178	146	2,175	270	495	305	240	460	405	715
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,149</b>	<b>178</b>	<b>146</b>	<b>2,860</b>	<b>330</b>	<b>620</b>	<b>430</b>	<b>365</b>	<b>585</b>	<b>530</b>	<b>965</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	4,149	178	146	2,860	330	620	430	365	585	530	965
<b>Total</b>	<b>4,149</b>	<b>178</b>	<b>146</b>	<b>2,860</b>	<b>330</b>	<b>620</b>	<b>430</b>	<b>365</b>	<b>585</b>	<b>530</b>	<b>965</b>

### DESCRIPTION

This project provides repairs and renovations to parking lots at transit park and ride lots, transit centers, and MARC rail lots to allow them to continue functioning as transit facilities and comply with Americans with Disabilities Act (ADA) requirements. In FY08/FY09, an evaluation and assessment of all park and ride facilities, including ADA accessibility and pedestrian safety, was completed to provide scope and detailed cost estimates for the restoration and upgrades.

### COST CHANGE

Project now reflects cost estimates to implement the repairs identified in the evaluation study, including scheduled repairs to all MARC commuter stations for which the County is responsible to maintain.

### JUSTIFICATION

The County operates 14 transit park and ride lots in major transportation corridors. Several County park and ride lots have had major failures, resulting from the age and use of the facilities. Nine of the 14 County-operated park and ride lots were constructed more than 19 years ago. Pavement was not constructed to support heavy bus traffic in the bus bays and entrance drives at some of these older facilities. Immediate repairs to keep two of the lots operational was completed in FY05.

The plan calls for the following:

- FY11: Mid Pike Plaza (County Portion)
- FY12: Briggs Chaney, Burtonsville, Germantown, and Tech Road
- FY13: Colesville
- FY14: Lakeforest, Milestone, Burtonsville, and Kingsview bus bay/stop repairs
- FY15: Damascus, Germantown, Tech Road, Kingsview, Traville, and Milestone
- FY16: Comus and Greencastle

All years include MARC rail and transit center renovation and repair. This project includes 13 MARC rail and transit center locations. The following is a list of locations for this portion of the project:

Transit Centers - Germantown, Lakeforest, and Traville

MARC rail lots - Baresville, Boyds, Dickerson, Garrett Park, Germantown, Kensington, Metropolitan Grove, Rockville, Silver Spring, and Washington Grove

### FISCAL NOTE

Funding for this project is general obligation bonds dedicated to Mass Transit with debt service financed from the Mass Transit Facilities Fund.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate		
Current Scope	FY11	4,149
Last FY's Cost Estimate		324
Appropriation Request	FY11	330
Appropriation Request Est.	FY12	620
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		324
Expenditures / Encumbrances		229
Unencumbered Balance		95
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

### COORDINATION

Maryland State Highway Administration  
Department of Permitting Services  
Maryland-National Capital Park and Planning  
Commission  
Utilities

### MAP

