

Resurfacing Park Roads and Bridge Improvements -- No. 500720

Category
Subcategory
Administering Agency
Planning Area

Transportation
Highway Maintenance
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,010	102	368	540	90	90	90	90	90	90	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,066	0	6	3,060	510	510	510	510	510	510	0
Construction	1,682	1,682	0	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	5,760	1,786	374	3,600	600	600	600	600	600	600	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,760	1,786	374	3,600	600	600	600	600	600	600	0
Total	5,760	1,786	374	3,600	600	600	600	600	600	600	0

DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland - National Capital Park and Planning Commission (M-NCPPC) and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs, and guard rail replacement.

COST CHANGE

Increase due to addition of FY15-16 to this ongoing level of effort project, and other adjustments for fiscal capacity.

JUSTIFICATION

Safety and planned maintenance. Generally park roads should be resurfaced every 12 years based on condition and safety factors and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

OTHER

This project was previously managed by the M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to the DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate		
Current Scope	FY11	5,760
Last FY's Cost Estimate		4,560
Appropriation Request	FY11	350
Appropriation Request Est.	FY12	600
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,410
Expenditures / Encumbrances		2,049
Unencumbered Balance		361
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Maryland - National Capital Park and Planning Commission (M-NCPPC)
Little Falls Parkway Bridge, No. 038704
Resurfacing Park Roads and Bridge Improvements (M-NCPPC), No. 868700

MAP

