

## Dale Drive Sidewalk -- No. 500904

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Pedestrian Facilities/Bikeways**  
**Transportation**  
**Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 06, 2010**  
**No**  
**None.**  
**Final Design Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	528	105	119	304	86	218	0	0	0	0	0
Land	501	1	500	0	0	0	0	0	0	0	0
Site Improvements and Utilities	217	0	0	217	0	217	0	0	0	0	0
Construction	4,124	0	0	4,124	1,100	3,024	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,370</b>	<b>106</b>	<b>619</b>	<b>4,645</b>	<b>1,186</b>	<b>3,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,465	106	619	3,740	1,186	2,554	0	0	0	0	0
Intergovernmental	905	0	0	905	0	905	0	0	0	0	0
<b>Total</b>	<b>5,370</b>	<b>106</b>	<b>619</b>	<b>4,645</b>	<b>1,186</b>	<b>3,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				4	0	0	1	1	1	1
<b>Net Impact</b>				<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### DESCRIPTION

This project provides for right-of-way acquisition and construction of a sidewalk over 1,900 feet in length along the north side of Dale Drive from Mansfield Road to Hartford Avenue in Silver Spring. The sidewalk is estimated to be 5 feet wide. The retaining walls will be approximately 360 linear feet long with height varying from 3 to 11 feet. This project also requires the construction of a storm drain system and will provide for utility relocations for gas (1,900 feet), sewer (1,300 feet), and water mains as well as the corresponding house connections.

#### ESTIMATED SCHEDULE

Design estimated to be completed in the winter of 2010, followed by a construction period of approximately 15 months.

#### COST CHANGE

Cost increase due to increased construction costs and Washington Suburban Sanitary Commission (WSSC) relocation work.

#### JUSTIFICATION

This project was a part of Transportation Improvements for New Schools (TINS) program, which provides transportation improvements to Montgomery County Public Schools (MCPS). The TINS program constructed sections of the sidewalk along Dale Drive from Wayne Avenue to Piney Branch Road.

This project increases pedestrian safety by providing a connection to existing sidewalks along Dale Drive between Mansfield Road and Hartford Avenue and facilitates safe pedestrian access to the Sligo Creek Elementary School, Silver Spring International Middle School, public transportation, and Sligo Creek Park. This project will also benefit pedestrians that travel to downtown Silver Spring.

#### OTHER

An improved pedestrian crossing has been designed concurrently with this project at the Dale/Mansfield intersection to allow safe access to Nolte Park.

#### FISCAL NOTE

Intergovernmental revenue represents WSSC's share of the water and sewer utility relocation costs.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY09 (\$000)	Maryland-National Capital Park and Planning Commission	See Map on Next Page
First Cost Estimate Current Scope FY09 5,370	Montgomery County Public Schools	
Last FY's Cost Estimate 4,900	Department of Permitting Services	
Appropriation Request FY11 470	Washington Suburban Sanitary Commission	
Appropriation Request Est. FY12 0	PEPCO	
Supplemental Appropriation Request 0	Verizon	
Transfer 0	Washington Gas & Light Co.	
Cumulative Appropriation 4,900	Transportation Improvements for Schools	
Expenditures / Encumbrances 156		
Unencumbered Balance 4,744		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		

