

# Environmental Compliance: MCG -- No. 500918

Category  
Subcategory  
Administering Agency  
Planning Area

**General Government**  
**County Offices and Other Improvements**  
**General Services**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 06, 2010**  
**No**  
**None.**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,730	1	229	1,500	250	250	250	250	250	250	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	12,530	0	2,030	10,500	1,750	1,750	1,750	1,750	1,750	1,750	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,260</b>	<b>1</b>	<b>2,259</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	14,130	1	2,129	12,000	2,000	2,000	2,000	2,000	2,000	2,000	0
Water Quality Protection Charge	130	0	130	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,260</b>	<b>1</b>	<b>2,259</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>

### DESCRIPTION

This project develops and implements plans for the prevention of pollution, the abatement and containment of potential pollution sources at county facilities - including the Department of Transportation, the Department of General Services Depots and maintenance shops - as well as other county facilities and offices. This project provides for the design and construction of structural covered areas to ensure appropriate storage of hazardous materials and potential pollution sources at County Depots. Work will also include replacement of the salt barns at County Depots and addressing environmental compliance issues of Underground Storage Tanks (UST's) and associated piping at County facilities.

### ESTIMATED SCHEDULE

FY10-11 Colesville Depot, FY12 Poolesville Depot, FY13 Silver Spring Depot, FY14 Damascus Depot

### COST CHANGE

This project has increased in scope to address additional environmental compliance issues of UST's and associated piping at county facilities. Funding for FY15 and FY16 has also been added.

### JUSTIFICATION

This project is supported by the Pollution Prevention Plan (P2) for County facilities and the Storm Water Pollution Prevention Plans (SWPPP) for County facilities to comply with aspects of the Federal Clean Water Act National Pollutant Discharge Elimination System (NPDES) Notice of Intent (NOI). This project also has been enlarged in scope and leveled in effort to comply with permit requirements. Each of the County maintenance facilities must implement appropriate pollution prevention techniques to reduce contamination of storm water runoff. Covered areas are required under the NPDES for all hazardous products and liquid drums that are stored outside, to avoid the potential of drum deterioration, leakage and/or runoff contamination. Structural improvements of covered areas and Salt Barn structures are scheduled at the Colesville Depot, Poolesville Depot, Silver Spring Depot and Damascus Depot. This project also includes efforts to address environmental compliance issues of UST's and associated piping at County facilities.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY11	14,260
Current Scope		
Last FY's Cost Estimate		7,035
Appropriation Request	FY11	2,000
Appropriation Request Est.	FY12	2,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,260
Expenditures / Encumbrances		354
Unencumbered Balance		1,906
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

### COORDINATION

Department of General Services  
Department of Transportation  
Department of Permitting Services  
Department of Environmental Protection  
Maryland Department of the Environment

### MAP

