

Pedestrian Lighting Participation - MSHA Projects -- No. 500920

Category
Subcategory
Administering Agency
Planning Area

Transportation
Traffic Improvements
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	820	9	791	20	20	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	820	9	791	20	20	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	820	9	791	20	20	0	0	0	0	0	0
Total	820	9	791	20	20	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				12	2	2	2	2	2	2
Energy				42	7	7	7	7	7	7
Net Impact				54	9	9	9	9	9	9

DESCRIPTION

This project provides resources to leverage State funds for implementation of pedestrian lighting at the MD 355 Interchange with Montrose Parkway/Randolph Road.

ESTIMATED SCHEDULE

The MD 355 project is scheduled for completion in FY10.

JUSTIFICATION

Montgomery County's lighting standards provide for safety and accessibility for pedestrians and bicyclists along all roadways, sidewalks and joint-use paths in Montgomery County. This project is needed to provide lighting in accordance with County standards on MD 355 Interchange with Montrose Parkway/Randolph Road project being constructed by the Maryland State Highway Administration (MSHA). Due to current State policy and fiscal considerations, MSHA does not include continuous roadway lighting in its projects. MSHA will, however, include and partially fund a continuous pedestrian lighting system in its projects provided that the local jurisdiction agrees to fund any costs above and beyond the State's maximum contribution. In order to leverage the State's contribution, the County must have funding available for its matching portion.

OTHER

This project was initiated in support of strategy No. 6 of the County Executive's Pedestrian Safety Initiative.

FISCAL NOTE

This is a design/build project and under construction by MSHA. The pedestrian lighting system has been designed but is not included in the construction contract pending cost sharing commitments from the County. The State's contribution for the lighting portion of this project is \$760,000 and the County's estimated share of construction is \$760,000. The final costs are subject to negotiations between MSHA and the construction contractor.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

<p>APPROPRIATION AND EXPENDITURE DATA</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">820</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: right;">820</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">820</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">20</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">800</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">12</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">788</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY10	820	Current Scope		820	Last FY's Cost Estimate		820				Appropriation Request	FY11	20	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		800	Expenditures / Encumbrances		12	Unencumbered Balance		788				Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0	<p>COORDINATION</p> <p>Maryland State Highway Administration Potomac Electric Power Company</p>	<p>MAP</p>
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