

# BRAC Bicycle and Pedestrian Facilities -- No. 501000

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 21, 2010  
No  
None.  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,280	0	750	530	375	155	0	0	0	0	0
Land	625	0	0	625	450	175	0	0	0	0	0
Site Improvements and Utilities	390	0	0	390	183	207	0	0	0	0	0
Construction	3,105	0	0	3,105	1,349	1,756	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,400</b>	<b>0</b>	<b>750</b>	<b>4,650</b>	<b>2,357</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Federal Aid	750	0	750	0	0	0	0	0	0	0	0
G.O. Bonds	4,650	0	0	4,650	2,357	2,293	0	0	0	0	0
<b>Total</b>	<b>5,400</b>	<b>0</b>	<b>750</b>	<b>4,650</b>	<b>2,357</b>	<b>2,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Maintenance				20	0	0	5	5	5	5
Energy				20	0	0	5	5	5	5
<b>Net Impact</b>				<b>40</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

### DESCRIPTION

This project provides for the planning, design, and construction of a bikeway network and addition of pedestrian facilities surrounding the National Naval Medical Center (NNMC) in Bethesda, Maryland due to Base Realignment and Closure (BRAC). This project will enhance connectivity by providing a smooth transition to the transportation pedestrian and bicycle network, preliminary engineering for the facilities, and a signing bicycling plan within adjacent neighborhoods. In addition, a review of the site and local master plans for impacts to pedestrians, bicycles, and the requirements of the ADA (Americans with Disabilities Act of 1991) is being performed and addressed by this project. It will include provisions to provide additional safe pedestrian/bicycle facilities, such as master planned bike paths, sidewalks, signing, pavement markings, lighting, bus stop pads, minor landscaping, and other pertinent issues to ensure pedestrian and bicycle safety.

The final scope of work will be coordinated with local communities and property owners before final design and construction plans are developed for the following components:

1. East and West Cedar Lane Bike Path SR-54 [Old Georgetown Road to Beach Drive] - The off road bike path for the north side of East Cedar Lane begins at Wisconsin Avenue (MD 355) and ties to an existing path, which continues to Beach Drive. The off-road bike path for the south side of West Cedar Lane begins at Old Georgetown Road (MD 187) and continues to Wisconsin Avenue (MD 355).
2. Battery Lane Area Pedestrian and Bicycle Improvements [Battery Park-MD 355] and Glenbrook Parkway Pedestrian/Bicycle Safety Improvements [MD 355 to Jones Bridge Road] - Both projects will provide improved safety on existing sidewalks and bike paths with provisions for sidewalk repairs, lighting and improved directional signing.
3. Wisconsin Avenue (MD 355) SP-62 [East Cedar Lane to Jones Bridge Road] - This project provides an off-road bike path along the east side, as a relocation or expansion of the existing sidewalk.
4. Jones Bridge Road BL-9 [MD 355 to Naval Uniformed Services University of the Health Sciences Entrance at 4301 Jones Bridge Road] - This project provides 5-foot wide bike lanes along the north and south side of Jones Bridge Road or an off road bike path.

### ESTIMATED SCHEDULE

Planning and design will start in the summer of 2009 and construction will commence in the summer of 2010, and be completed by September 2011.

### COST CHANGE

Cost increase due to the addition of land, site improvements, and construction costs.

### JUSTIFICATION

The 2005 BRAC recommendations moved to establish the new Walter Reed National Military Medical Center (WRNMMC) to be a tri-service military medical center located on the Bethesda, Maryland campus of the present National Naval Medical Center (NNMC) by September 2011. Specific changes at the realigned Bethesda campus will include construction and renovation of approximately 2,400,000 square feet of clinical hospital and administrative space where approximately 2,200 additional medical and administrative personnel from the Army and Air Force will join the staff. The additional jobs created and medical services provided will have an impact on the transportation infrastructure. Federal money has been granted to the County to plan and study priority alternative transportation mode improvements and safe pedestrian, and bicycle facilities for citizens residing in surrounding urban neighborhoods, and persons commuting

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY10 (\$000)	Bethesda Chevy Chase Regional Services Center (BCC)	See Map on Next Page
First Cost Estimate FY11 5,400	Bethesda Urban Partnership Montgomery Bicycle Action Group (MCBAG)	
Current Scope FY11 5,400	Montgomery Bike (MOBIKE)	
Last FY's Cost Estimate 0	Maryland-National Capital Park and Planning Commission	
Appropriation Request FY11 4,650	Maryland State Highway Administration	
Appropriation Request Est. FY12 0	Bethesda CBD Streetscaping	
Supplemental Appropriation Request 0	Maryland Mass Transit Administration	
Transfer 0	Washington Metropolitan Transit Authority (WMATA)	
Cumulative Appropriation 750	Base Realignment & Closure (BRAC)	
Expenditures / Encumbrances 2	Office of Economic Adjustment (OEA)	
Unencumbered Balance 748	North Bethesda Transportation Management District (NBTMD)	
Partial Closeout Thru FY08 0	National Institutes of Health (NIH)	
New Partial Closeout FY09 0	National Naval Medical Center (NNMC)	
Total Partial Closeout 0		

## BRAC Bicycle and Pedestrian Facilities -- No. 501000 (continued)

---

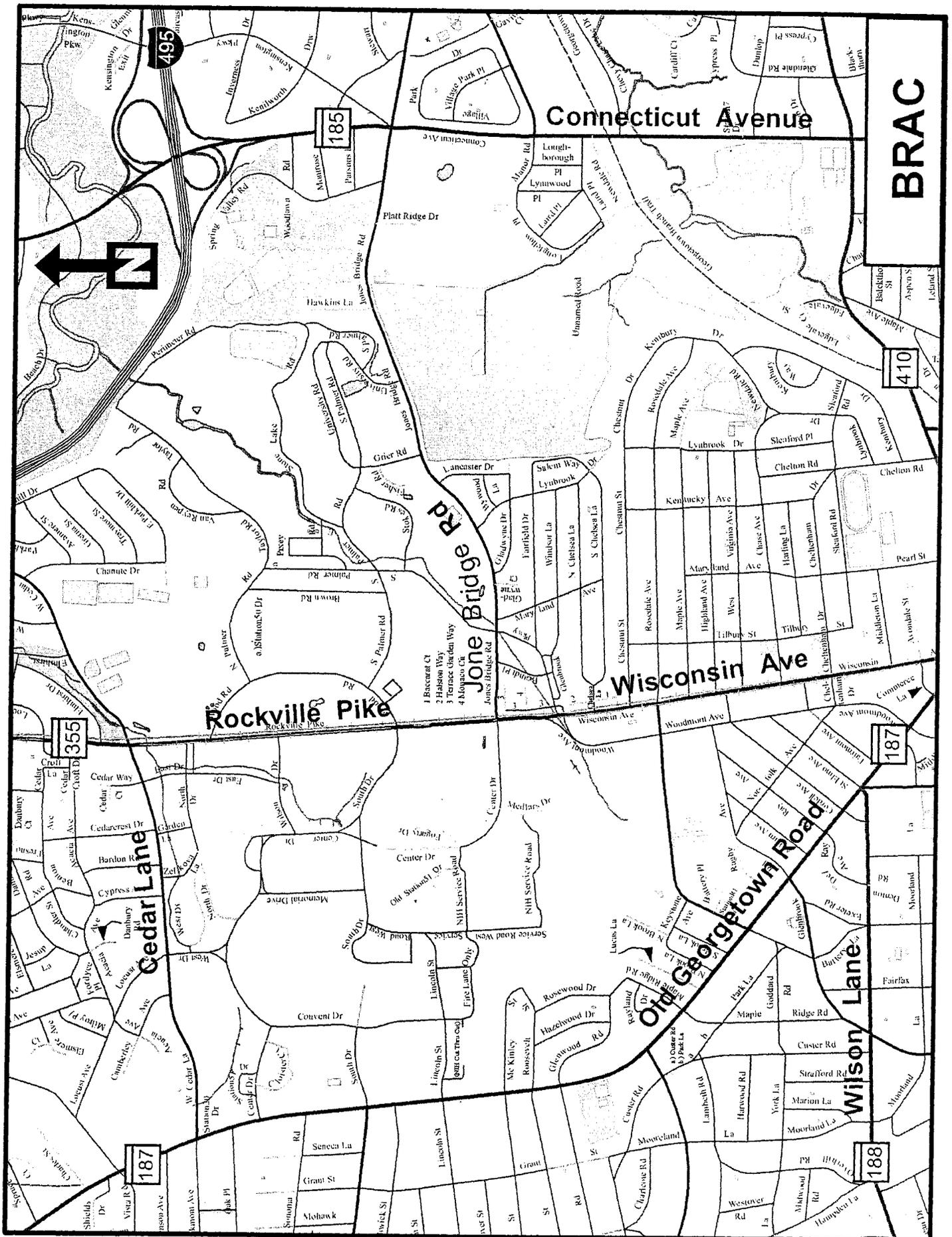
to the site.

### **FISCAL NOTE**

The County's funding match requirement of \$92,740 for the Federal Grant will be met by contributions from existing County staff whose personnel costs are already appropriated in the FY10 Operating Budget. The FY10 special appropriation request is in accordance with the Office of Economic Adjustment (OEA) Department of Defense Community Planning Assistance Funds Grant Agreement (Bethesda NNMC Federal Identifier RA0625-09-03) with the County on behalf of the Department of Defense.

### **OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.



BRAC

Rockville Pike

Connecticut Avenue

Wisconsin Ave

Old Georgetown Road

Jones Bridge Rd

Cedar Lane

Wilson Lane

- 1 Baccant Ct
- 2 Halston Way
- 3 Terrace Garden Way
- 4 Mojoco Ct