

Annual Sidewalk Program -- No. 506747

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 07, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,448	0	0	2,448	408	408	408	408	408	408	0
Land	50	0	20	30	5	5	5	5	5	5	0
Site Improvements and Utilities	154	0	70	84	14	14	14	14	14	14	0
Construction	14,351	0	2,813	11,538	1,923	1,923	1,923	1,923	1,923	1,923	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	17,003	0	2,903	14,100	2,350	2,350	2,350	2,350	2,350	2,350	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	16,169	0	2,669	13,500	2,250	2,250	2,250	2,250	2,250	2,250	0
State Aid	834	0	234	600	100	100	100	100	100	100	0
Total	17,003	0	2,903	14,100	2,350	2,350	2,350	2,350	2,350	2,350	0

DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways under the Maryland State Highway retrofit sidewalk program. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been between 80 to 100 per year over the last two years.

OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY67	(\$000)
First Cost Estimate	FY11	17,003
Current Scope		
Last FY's Cost Estimate		13,461
Appropriation Request	FY11	2,350
Appropriation Request Est.	FY12	2,350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,903
Expenditures / Encumbrances		1,849
Unencumbered Balance		1,054
Partial Closeout Thru	FY08	24,763
New Partial Closeout	FY09	1,158
Total Partial Closeout		25,921

COORDINATION

Renew Montgomery program
Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Montgomery County Public Schools
Washington Metropolitan Area Transit Authority
Sidewalk and Infrastructure Revitalization
Maryland Mass Transit Administration
Montgomery County Pedestrian Safety Advisory Committee
Commission on People with Disabilities

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