

ADA Compliance: Transportation -- No. 509325

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,110	0	0	1,110	185	185	185	185	185	185	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	330	0	162	168	28	28	28	28	28	28	0
Construction	14,441	0	1,573	7,692	1,282	1,282	1,282	1,282	1,282	1,282	5,176
Other	0	0	0	0	0	0	0	0	0	0	0
Total	15,881	0	1,735	8,970	1,495	1,495	1,495	1,495	1,495	1,495	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	15,881	0	1,735	8,970	1,495	1,495	1,495	1,495	1,495	1,495	5,176
Total	15,881	0	1,735	8,970	1,495	1,495	1,495	1,495	1,495	1,495	5,176

DESCRIPTION

This project provides both curb ramps for sidewalks and new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1991 (ADA). This improvement program provides for planning, design, and reconstruction of existing infrastructure Countywide to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens; for the on-call transit program, "Accessible Ride On", and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. In compliance with the ADA, this project improves access to public facilities and services throughout the County.

OTHER

The County's Department of Transportation (DOT) is currently in negotiations with the United States Department of Justice (DOJ) project "Civic Access" to obtain a mutual agreement regarding ADA Compliance.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
First Cost Estimate	FY11	15,881
Current Scope		
Last FY's Cost Estimate		14,403
Appropriation Request	FY11	1,495
Appropriation Request Est.	FY12	1,495
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,735
Expenditures / Encumbrances		1,261
Unencumbered Balance		474
Partial Closeout Thru	FY08	16,907
New Partial Closeout	FY09	1,512
Total Partial Closeout		18,419

COORDINATION

Maryland Department of Transportation
Washington Metropolitan Area Transit Authority
Department of Housing and Community Affairs
Health and Human Services
Commission on People with Disabilities
Montgomery County Pedestrian Safety Advisory Committee
Commission on Aging
Maryland State Highway Administration
MARC Rail
Sidewalk and Infrastructure Revitalization Project
Annual Sidewalk Program
U.S. Department of Justice

MAP

