

Pkg Wheaton Fac Renovations -- No. 509709

Category
Subcategory
Administering Agency
Planning Area

Transportation
Parking
Transportation
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY09 | Est. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
|-----------------------------------|--------------|--------------|--------------|------------------|------------|------------|------------|------------|------------|------------|-------------------|
| Planning, Design, and Supervision | 60 | 0 | 0 | 60 | 10 | 10 | 10 | 10 | 10 | 10 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,208 | 0 | 596 | 612 | 102 | 102 | 102 | 102 | 102 | 102 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,268 | 0 | 596 | 672 | 112 | 112 | 112 | 112 | 112 | 112 | * |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------------------------------|--------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|----------|
| Current Revenue: Parking - Wheaton | 1,268 | 0 | 596 | 672 | 112 | 112 | 112 | 112 | 112 | 112 | 0 |
| Total | 1,268 | 0 | 596 | 672 | 112 | 112 | 112 | 112 | 112 | 112 | 0 |

DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

COST CHANGE

Increase due to addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Lot re-paving will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis done in FY08.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

| APPROPRIATION AND EXPENDITURE DATA | COORDINATION Facility Planning: Parking | MAP | | | | | | | | | | | | |
|--|--|---------|---------|-----------------------------|------|-------|------------------------------------|--|-------|-------------------------|--|-------|--|----------------------|
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">FY97</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">1,268</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">1,113</td> </tr> </table> | Date First Appropriation | FY97 | (\$000) | First Cost Estimate | FY11 | 1,268 | Current Scope | | | Last FY's Cost Estimate | | 1,113 | | |
| Date First Appropriation | FY97 | (\$000) | | | | | | | | | | | | |
| First Cost Estimate | FY11 | 1,268 | | | | | | | | | | | | |
| Current Scope | | | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 1,113 | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Appropriation Request</td> <td style="text-align: right;">FY11</td> <td style="text-align: right;">112</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: right;">FY12</td> <td style="text-align: right;">112</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> </table> | Appropriation Request | FY11 | 112 | Appropriation Request Est. | FY12 | 112 | Supplemental Appropriation Request | | 0 | Transfer | | 0 | | See Map on Next Page |
| Appropriation Request | FY11 | 112 | | | | | | | | | | | | |
| Appropriation Request Est. | FY12 | 112 | | | | | | | | | | | | |
| Supplemental Appropriation Request | | 0 | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | |
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| Cumulative Appropriation | | 596 | | | | | | | | | | | | |
| Expenditures / Encumbrances | | 370 | | | | | | | | | | | | |
| Unencumbered Balance | | 226 | | | | | | | | | | | | |
| <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Partial Closeout Thru</td> <td style="text-align: right;">FY08</td> <td style="text-align: right;">2,178</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: right;">FY09</td> <td style="text-align: right;">69</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">2,247</td> </tr> </table> | Partial Closeout Thru | FY08 | 2,178 | New Partial Closeout | FY09 | 69 | Total Partial Closeout | | 2,247 | | | | | |
| Partial Closeout Thru | FY08 | 2,178 | | | | | | | | | | | | |
| New Partial Closeout | FY09 | 69 | | | | | | | | | | | | |
| Total Partial Closeout | | 2,247 | | | | | | | | | | | | |

Garage/Lot Names

Gar. 45 Amherst Garage
11304 Amherst Av.

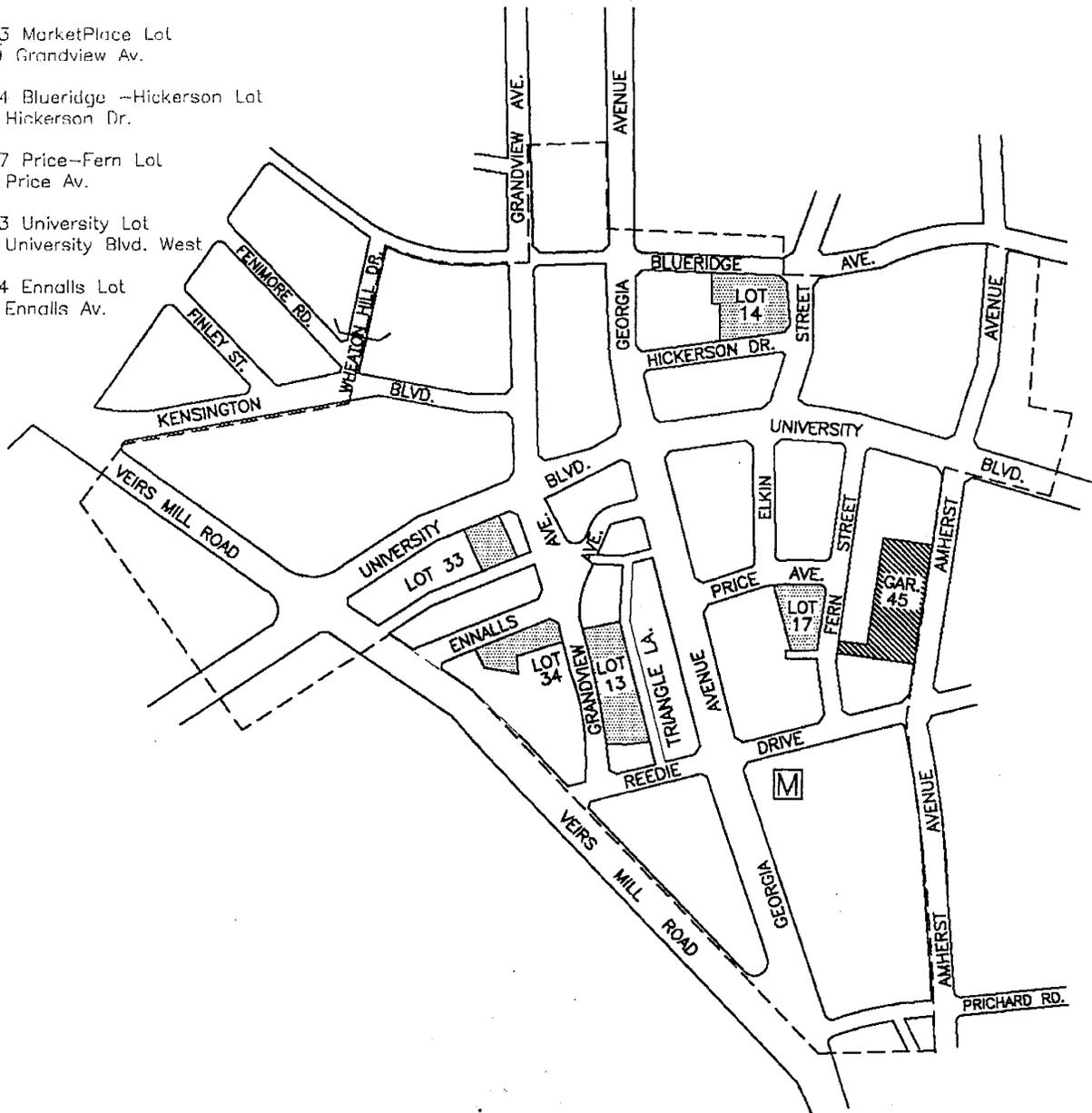
Lot 13 MarketPlace Lot
11219 Grandview Av.

Lot 14 Blueridge -Hickerson Lot
2425 Hickerson Dr.

Lot 17 Price-Fern Lot
2320 Price Av.

Lot 33 University Lot
2622 University Blvd. West

Lot 34 Ennalls Lot
2510 Ennalls Av.



- Parking Lot District Boundary -----
- Public Parking Lot ----- [stippled box]
- Public Parking Garage ----- [hatched box]
- Proposed ----- [box with 'GAR.']

OFF-STREET PUBLIC PARKING FACILITIES
WHEATON PARKING LOT DISTRICT

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations
April, 2008

| | |
|---------------------------------------|-------------|
| TOTAL NO. SURFACE PARKING LOT SPACES | 427 |
| TOTAL NO. MULTI-LEVEL GARAGE SPACES | 628 |
| TOTAL NO. METERED CURB SPACES | 404 |
| TOTAL PUBLIC PARKING SPACES | 1459 |
| TOTAL NO. SURFACE PARKING LOTS | 5 |
| TOTAL NO. MULTI-LEVEL PARKING GARAGES | 1 |