

# **Brookville Service Park -- No. 509928**

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Highway Maintenance  
General Services  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 09, 2010  
No  
None.  
Under Construction

## **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,811	1,680	718	413	213	200	0	0	0	0	0
Land	504	504	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,913	3,405	0	508	508	0	0	0	0	0	0
Construction	9,940	455	5,803	3,682	2,394	1,288	0	0	0	0	0
Other	745	233	0	512	0	512	0	0	0	0	0
<b>Total</b>	<b>17,913</b>	<b>6,277</b>	<b>6,521</b>	<b>5,115</b>	<b>3,115</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **FUNDING SCHEDULE (\$000)**

Current Revenue: General	50	0	0	50	50	0	0	0	0	0	0
G.O. Bonds	17,863	6,277	6,521	5,065	3,065	2,000	0	0	0	0	0
<b>Total</b>	<b>17,913</b>	<b>6,277</b>	<b>6,521</b>	<b>5,115</b>	<b>3,115</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **OPERATING BUDGET IMPACT (\$000)**

Maintenance				1,249	59	238	238	238	238	238	
Energy				845	40	161	161	161	161	161	
<b>Net Impact</b>				<b>2,094</b>	<b>99</b>	<b>399</b>	<b>399</b>	<b>399</b>	<b>399</b>	<b>399</b>	

## **DESCRIPTION**

This project, located at 8710 Brookville Road in Silver Spring, provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project includes tearing down abandoned building "A" and construction of a new administrative building next to the existing one, relocation of the fuel station, and installation of a gate for site security. Subsequently, building "B" will be demolished and new maintenance bays will be constructed for storage vehicles and equipment used for roadway construction and repair. To improve site circulation and access, a new road immediately to the north of the site will be constructed. This project also includes improvements to existing bus parking, additional employee parking, new lights, bus heaters, two additional bus maintenance bays, and modification of shops to accommodate taller buses.

## **ESTIMATED SCHEDULE**

Construction is estimated to end in the Spring of 2011.

## **JUSTIFICATION**

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building "B". Building "A" contains office space, bunk room, and storage and service bays. Building "B" is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site and the Brookville site houses one of the major terminals for the Ride On Bus program. The fuel station is located such that a blind, sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees. The current layout does not permit buses to turn around and does not accommodate longer and taller buses. The existing holding capacity is low and inefficient.

Program of Requirements (POR): Brookville Road service yard, Silver Spring depot, November 1997 and amendment to the POR for Brookville Service Park, December 2001.

## **OTHER**

Indoor air quality improvements for building "H" are included in the project: Indoor Air Quality Improvements -- Brookville Depot. No part of this facility will be placed on land identified in the Georgetown Branch Master Plan Amendment for light rail yard and shop facilities.

## **OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.

## **APPROPRIATION AND EXPENDITURE DATA**

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY08	16,813
Current Scope		
Last FY's Cost Estimate		17,913
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		17,913
Expenditures / Encumbrances		15,071
Unencumbered Balance		2,842
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

## **COORDINATION**

Maryland-National Capital Park and Planning  
Commission  
Department of Transportation  
Department of Technology Services  
Department of Permitting Services  
Department of General Services  
Silver Spring Regional Services Center  
Indoor Air Quality Improvements -- Brookville  
Depot

Special Capital Projects Legislation [Bill No.  
7-03] was adopted by Council May 14, 2003.

