Brookville Service Park -- No. 509928

Category Subcategory Administering Agency Planning Area

Transportation Highway Maintenance **General Services** Silver Spring

Date Last Modified Required Adequate Public Facility Relocation Impact

Status

No None.

Under Construction

January 09, 2010

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,811	1,680	718	413	213	200	0	0	0	0	0
Land	504	504	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,913	3,405	0	508	508	0	0	0	0	0	0
Construction	9,940	455	5,803	3,682	2,394	1,288	0	0	0	0	0
Other	745	233	0	512	0	512	0	0	0	0	0
Total	17,913	6,277	6,521	5,115	3,115	2,000	0	0	0	0	0
			FUNDING	SCHEDL	JLE (\$000)						
Current Revenue: General	50	0	0	50	50	0	0	0	0	0	0
G.O. Bonds	17,863	6,277	6,521	5,065	3,065	2,000	0	0	0	0	0
Total	17,913	6,277	6,521	5,115	3,115	2,000	0	0	0	0	0
		OPER	ATING BI	JDGET IM	PACT (\$00	00)					
Maintenance				1,249	59	238	238	238	238	238]
Energy				845	40	161	161	161	161	161]
Net Impact				2,094	99	399	399	399	399	399	}

DESCRIPTION

This project, located at 8710 Brookville Road in Silver Spring, provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project includes teaning down abandoned building "A" and construction of a new administrative building next to the existing one, relocation of the fuel station, and installation of a gate for site security. Subsequently, building "B" will be demolished and new maintenance bays will be constructed for storage vehicles and equipment used for roadway construction and repair. To improve site circulation and access, a new road immediately to the north of the site will be constructed. This project also includes improvements to existing bus parking, additional employee parking, new lights, bus heaters, two additional bus maintenance bays, and modification of shops to accommodate taller buses.

ESTIMATED SCHEDULE

Construction is estimated to end in the Spring of 2011.

JUSTIFICATION

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building "B". Building "A" contains office space, bunk room, and storage and service bays. Building "B" is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site and the Brookville site houses one of the major terminals for the Ride On Bus program. The fuel station is located such that a blind, sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees. The current layout does not permit buses to turn around and does not accommodate longer and taller buses. The existing holding capacity is low and inefficient.

Program of Requirements (POR): Brookville Road service yard, Silver Spring depot, November 1997 and amendment to the POR for Brookville Service Park, December 2001.

OTHER

Indoor air quality improvements for building "H" are included in the project: Indoor Air Quality Improvements -- Brookville Depot. No part of this facility will be placed on land identified in the Georgetown Branch Master Plan Amendment for light rail yard and shop facilities.

- A pedestrian impact analysis has been completed for this project.

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FY99	(\$000)				
FY08	16,813				
	17,913				
FY11	0				
FY12	0				
Supplemental Appropriation Request					
	0				
 	17,913				
	15,071				
	2,842				
FY08	0				
FY09	0				
	0				
	FY08 FY11 FY12 uest				

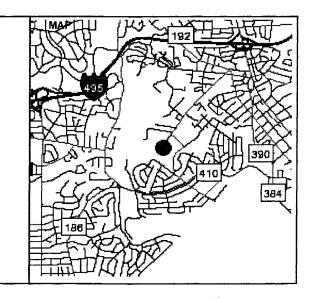
COORDINATION

Maryland-National Capital Park and Planning Commission Department of Transportation Department of Technology Services

Department of Permitting Services Department of General Services

Silver Spring Regional Services Center Indoor Air Quality Improvements - Brookville

Special Capital Projects Legislation [Bill No. 7-03] was adopted by Council May 14, 2003.



County Council

11-13