

Silver Spring Green Trail -- No. 509975

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2010
No
None.
Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,640	1,167	7	466	0	0	40	426	0	0	0
Land	1,208	7	172	1,029	0	0	217	812	0	0	0
Site Improvements and Utilities	63	5	0	58	0	0	0	58	0	0	0
Construction	3,422	0	0	3,422	0	0	0	3,422	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
Total	6,334	1,180	179	4,975	0	0	257	4,718	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	265	265	0	0	0	0	0	0	0	0	0
Enhancement	484	0	0	484	0	0	0	484	0	0	0
G.O. Bonds	4,743	73	179	4,491	0	0	257	4,234	0	0	0
PAYGO	842	842	0	0	0	0	0	0	0	0	0
Total	6,334	1,180	179	4,975	0	0	257	4,718	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				10	0	0	0	0	5	5
Energy				10	0	0	0	0	5	5
Net Impact				20	0	0	0	0	10	10

DESCRIPTION

This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding (MOU) will be established between the County and the Maryland Transit Authority (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8 to 10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail.

ESTIMATED SCHEDULE

The redesign phase is to be completed by the Maryland Transit Authority (MTA) along the Purple Line alignment. Per MTA, construction of the Purple Line should start in the summer of 2014.

JUSTIFICATION

This project creates an important link through Silver Spring to the Silver Spring Transit Center. It will help provide connectivity to other trails and help in mitigating congestion on area roads.

OTHER

This project is on hold pending the MOU between the County and MTA.

FISCAL NOTE

Project implementation is contingent upon receipt of Transportation Enhancement Funds from the Maryland State Highway Administration (MSHA) in FY14. The application was submitted to MSHA in FY04 for \$2.627 million and funding was not approved. In FY05, the application for Enhancement funding was for \$484,133. The Enhancement funds are on hold until the impacts of the Purple Line alignment on the trail are determined.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY99	6,060
Current Scope		
Last FY's Cost Estimate		6,334
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditures / Encumbrances		1,207
Unencumbered Balance		152
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Maryland-National Capital Park and Planning Commission
Maryland State Highway Administration
Washington Metropolitan Area Transit Authority
Utility Companies
Silver Spring Chamber of Commerce
Silver Spring Transportation Management District
Maryland Transit Administration

MAP

See Map on Next Page

