

## Germantown Student Services Center -- No. 076612

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery College  
Higher Education  
Montgomery College  
Germantown

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

February 15, 2011  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	7,844	0	0	7,844	0	0	0	3,922	3,922	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,844</b>	<b>0</b>	<b>0</b>	<b>7,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,922</b>	<b>3,922</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	3,922	0	0	3,922	0	0	0	1,961	1,961	0	0
State Aid	3,922	0	0	3,922	0	0	0	1,961	1,961	0	0
<b>Total</b>	<b>7,844</b>	<b>0</b>	<b>0</b>	<b>7,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,922</b>	<b>3,922</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project funds the design of a new student resource center (approximately 150,000 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2006-2016 (9/10). This project provides a comprehensive "one-stop" shop and brings together the Cafeteria, Bookstore, and Mailroom from the Humanities and Social Sciences Building; Admissions, Student Life and Security from the Science and Applied Studies Building, creating much more space for study and student development. This building will also house the Provost's Office, as well as media and academic computing support functions. This building will be located at 20200 Observation Drive, Germantown, MD 20874.

#### ESTIMATED SCHEDULE

The updated implementation schedule features a two year design sequence starting in FY14.

#### COST CHANGE

The cost of this project has increased due to FY12 Bond Bill cost escalations. The state has recognized the increasing costs of the current construction market and is using the following escalation factors: 3% in FY2012, and 3% thereafter. These cost escalations have been incorporated into the project.

#### JUSTIFICATION

Supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus.

Collegewide Facilities Master Plan Update (9/10).

#### OTHER

Funding Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

Note: The FY12 estimated cost for construction and other (furniture, fixtures, and equipment) is \$63,184,000, and \$12,782,000 respectively pending final design.

#### OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY	(\$000)
First Cost Estimate	FY12	7,844
Current Scope		
Last FY's Cost Estimate		7,844
Appropriation Request	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY09	0
New Partial Closeout	FY10	0
Total Partial Closeout		0

#### COORDINATION

Humanities and Social Sciences Building  
Renovation (CIP# 076615)  
Sciences and Applied Studies Building  
Alterations (CIP# 056605)

