

# Northwest Cluster ES Solution -- No. 126503

Category  
Subcategory  
Administering Agency  
Planning Area

**Montgomery County Public Schools**  
**Individual Schools**  
**MCPS**  
**Germantown**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 19, 2011**  
**No**  
**None**  
**Planning Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	270	0	0	270	0	0	0	135	81	54	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	338	0	0	338	0	0	0	0	270	68	0
Construction	1,971	0	0	1,380	0	0	0	0	394	986	591
Other	160	0	0	32	0	0	0	0	0	32	128
<b>Total</b>	<b>2,739</b>	<b>0</b>	<b>0</b>	<b>2,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>745</b>	<b>1,140</b>	<b>719</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	2,739	0	0	2,020	0	0	0	135	745	1,140	719
<b>Total</b>	<b>2,739</b>	<b>0</b>	<b>0</b>	<b>2,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>745</b>	<b>1,140</b>	<b>719</b>

**DESCRIPTION**

Due to projected enrollment growth, this project, initiated by the County Council, includes funds to design and construct four permanent elementary school classrooms in the Northwest cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Northwest cluster. The County Council anticipates that the Board of Education will request a specific project that will add at least this number of classrooms by the start of the 2016-2017 school year and these funds would be used for that purpose.

**CAPACITY**

Teaching Stations Added: 4

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		0	Appropriation Request	FY12	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0	Partial Closeout Thru	FY09	0	New Partial Closeout	FY10	0	Total Partial Closeout		0		
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