

**PART I: FY 2012 CAPITAL BUDGET FOR  
MONTGOMERY COUNTY PUBLIC SCHOOLS**

**The appropriations for FY 2012 in this Part are made to implement the projects in the Capital Improvements Program for FY 2011-2016. When the total appropriation for a project includes State funds, the total appropriation for the project is contingent on the availability of funds from the State.**

<b>Project #</b>	<b>Project Name</b>	<b>FY12 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
796235	ADA Compliance: MCPS	1,200,000	6,158,000	7,358,000
816695	Asbestos Abatement: MCPS	1,145,000	5,215,000	6,360,000
116503	Bradley Hills ES Addition	12,474,000	1,170,000	13,644,000
076506	Building Modifications and Program Improvements	2,000,000	13,384,000	15,384,000
116504	Clarksburg Cluster ES (Clarksburg Village Site #1)	1,567,000	0	1,567,000
926575	Current Replacements/Modernizations	228,359,000	559,951,000	788,310,000
116507	Darnestown ES Addition	9,793,000	932,000	10,725,000
746032	Design and Construction Management	4,800,000	21,775,000	26,575,000
796222	Energy Conservation: MCPS	2,057,000	11,237,000	13,294,000
966553	Facility Planning: MCPS	1,100,000	5,097,000	6,197,000
016532	Fire Safety Code Upgrades	817,000	4,392,000	5,209,000
116508	Georgian Forest ES Addition	9,277,000	897,000	10,174,000
816633	HVAC (Mechanical Systems) Replacement: MCPS	15,000,000	31,547,000	46,547,000
975051	Improved (Safe) Access to Schools	1,200,000	5,037,000	6,237,000
006503	Indoor Air Quality Improvements: MCPS	2,088,000	12,697,000	14,785,000
896586	Planned Life Cycle Asset Repl: MCPS	6,163,000	31,530,000	37,693,000
916587	Rehab/Reno.Of Closed Schools- RROCS	951,000	78,988,000	79,939,000
056501	Restroom Renovations	1,000,000	6,735,000	7,735,000
766995	Roof Replacement: MCPS	6,468,000	23,452,000	29,920,000
886550	School Gymnasiums	4,250,000	34,852,000	39,102,000
926557	School Security Systems	1,500,000	6,250,000	7,750,000
956550	Stormwater Discharge & Water Quality Mgmt: MCPS	604,000	3,835,000	4,439,000
036510	Technology Modernization	18,178,000	98,182,000	116,360,000
116510	Viers Mill ES Addition	9,655,000	953,000	10,608,000
116511	Waters Landing ES Addition	669,000	0	669,000
116512	Westbrook ES Addition	10,225,000	994,000	11,219,000
126500	WSSC Compliance	775,000	0	775,000
116513	Wyngate ES Addition	8,832,000	878,000	9,710,000
<b>Total - Montgomery County Public Schools</b>		<b>362,147,000</b>	<b>966,138,000</b>	<b>1,328,285,000</b>