

# East Germantown Fire Station -- No. 450101

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Germantown

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

April 27, 2011  
No  
None.  
Under Construction

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	7,937	7,937	0	0	0	0	0	0	0	0	0
Land	1,800	1,744	56	0	0	0	0	0	0	0	0
Site Improvements and Utilities	200	95	105	0	0	0	0	0	0	0	0
Construction	4,259	183	4,076	0	0	0	0	0	0	0	0
Other	1,916	613	1,303	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,112</b>	<b>10,572</b>	<b>5,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Fire Consolidated	891	0	891	0	0	0	0	0	0	0	0
G.O. Bonds	15,221	10,572	4,649	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,112</b>	<b>10,572</b>	<b>5,540</b>	<b>0</b>							

### OPERATING BUDGET IMPACT (\$000)

Maintenance				347	56	97	97	97	0	0
Energy				262	43	73	73	73	0	0
Program-Staff				10,004	2,501	2,501	2,501	2,501	0	0
Program-Other				328	82	82	82	82	0	0
<b>Net Impact</b>				<b>10,941</b>	<b>2,682</b>	<b>2,753</b>	<b>2,753</b>	<b>2,753</b>	<b>0</b>	<b>0</b>
WorkYears					27.0	27.0	27.0	27.0	0.0	0.0

#### DESCRIPTION

This project provides for the design and construction of a new Fire and Rescue Station in the Neelsville-Germantown area and the purchase of associated fire apparatus. The facility will be located at 20633 Boland Farm Road in Germantown. The new station will be constructed in accordance with square footage specifications of the prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and meeting/training room. This station will include Personal Protective Equipment storage and Urban Search and Rescue storage totaling 2,000 square feet. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an EMS unit and a pumper.

#### COST CHANGE

Transfer of \$150k to Takoma Park Fire Station.

#### JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Neelsville, Middlebrook, and Germantown areas, and present and future development of Neelsville, Fox Chapel, and Middlebrook shopping centers.

This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999.

#### FISCAL NOTE

An amount of \$185,000 was changed from G.O. Bonds to Fire Consolidated funds to fully fund this station's apparatus. The expenditures shown as "Other" are for the purchase of new apparatus (\$891,000) and furniture and equipment (\$1,024,000). Future replacement apparatus expenditures will be provided from the Operating Budget of the Montgomery County Fire and Rescue Service. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY01</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY09</td> <td>17,062</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>16,262</td> </tr> </table>	Date First Appropriation	FY01	(\$000)	First Cost Estimate			Current Scope	FY09	17,062	Last FY's Cost Estimate		16,262	<p>Montgomery County Fire and Rescue Service Department of General Services Department of Permitting Services Department of Technology Services M-NCPPC</p> <p>Special Projects Legislation was approved May 25, 2006 (Bill No. 08-06)</p>	
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