

# Glen Echo Fire Station Renovation -- No. 450702

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

October 26, 2010  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	958	2	0	956	465	491	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>958</b>	<b>2</b>	<b>0</b>	<b>956</b>	<b>465</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	958	2	0	956	465	491	0	0	0	0	0
<b>Total</b>	<b>958</b>	<b>2</b>	<b>0</b>	<b>956</b>	<b>465</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**DESCRIPTION**

This project provides for a major renovation of the Glen Echo fire station at 5920 Massachusetts Avenue and it includes reallocation of existing space, complete interior building renovation, improvements in all living areas of the station, replacement of all building systems and a temporary facility.

**ESTIMATED SCHEDULE**

The design phase will commence during Fall 2010 and is estimated to last nineteen months.

**COST CHANGE**

Decrease due to the removal of construction management costs.

**JUSTIFICATION**

Glen Echo Fire Station #11 is 52 years old. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

**FISCAL NOTE**

The project provides for the design phase only. Final construction costs will be determined during the design development stage. The total estimated project cost is \$8,400,000. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

The project schedule was delayed by one year to allow project coordination with the new Conduit Road Fire Board.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY10	(\$000)
First Cost Estimate		
Current Scope	FY11	958
Last FY's Cost Estimate		958
Appropriation Request	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		958
Expenditures / Encumbrances		2
Unencumbered Balance		956
Partial Closeout Thru	FY09	0
New Partial Closeout	FY10	0
Total Partial Closeout		0

**COORDINATION**  
 Montgomery County Fire and Rescue Service  
 Glen Echo Volunteer Fire Department  
 Department of General Services  
 Department of Permitting Services  
 Department of Technology Services  
 M-NCPPC  
 Bethesda/Chevy Chase Regional Services Center  
 Conduit Road Fire Board

