

Resurfacing: Fire Stations -- No. 458429

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 23, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	453	0	0	453	33	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,164	0	0	1,164	84	216	216	216	216	216	0
Other.	0	0	0	0	0	0	0	0	0	0	0
Total	1,617	0	0	1,617	117	300	300	300	300	300	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,617	0	0	1,617	117	300	300	300	300	300	0
Total	1,617	0	0	1,617	117	300	300	300	300	300	0

DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

COST CHANGE

The increase is due to the addition of FY15 and FY16 expenditures offset by adjustments for fiscal capacity.

JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing project need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumpers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

OTHER

The following is the planned schedule for resurfacing projects: Kensington #21; Damascus #13; Hillandale #24; Hyattstown #9; Gaithersburg #8; Gaithersburg #28; Rockville #31; Kensington #25; Kensington #5; Bethesda #20; Chevy Chase #7; Sandy Spring #40; Burtonsville #15; and Glen Echo #11.

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY84	(\$000)
First Cost Estimate	FY11	2,198
Current Scope		
Last FY's Cost Estimate		2,198
Appropriation Request	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		417
Expenditures / Encumbrances		133
Unencumbered Balance		284
Partial Closeout Thru	FY09	4,790
New Partial Closeout	FY10	582
Total Partial Closeout		5,372

COORDINATION

Montgomery County Fire and Rescue Service
Local Volunteer Fire and Rescue Departments
Department of General Services

MAP

