

Takoma Park Fire Station 2 Replacement -- No. 459967

Category
Subcategory
Administering Agency
Planning Area

Public Safety
Fire/Rescue Service
General Services
Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 27, 2011
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	8,485	8,485	0	0	0	0	0	0	0	0	0
Land	455	455	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	649	32	617	0	0	0	0	0	0	0	0
Construction	595	445	150	0	0	0	0	0	0	0	0
Other	1,052	125	927	0	0	0	0	0	0	0	0
Total	11,236	9,542	1,694	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,236	9,542	1,694	0	0	0	0	0	0	0	0
Total	11,236	9,542	1,694	0							

OPERATING BUDGET IMPACT (\$000)

Maintenance				292	73	73	73	73	0	0
Energy				220	55	55	55	55	0	0
Net Impact				512	128	128	128	128	0	0

DESCRIPTION

This project provides for the demolition and reconstruction of Takoma Park Fire Station 2 on its existing site, based on specifications of the Prototype program of requirements (POR) for a Class II fire station. This station is approximately 15,200 gross square feet in size and includes: apparatus bays, dorm and support space, personal living quarters, administrative offices, and a training/meeting area. On site parking will be provided. Temporary relocation of personnel and apparatus will be provided on an adjacent site during the construction phase of the project to ensure the continuation of fire and rescue service.

COST CHANGE

Transfer of \$150k from East Germantown Fire Station.

JUSTIFICATION

The existing Fire Station 2 was originally built in 1927, substantially changed in the 1950's, and partially renovated in 1984. Currently, the facility is undersized and is in deteriorating condition. A new facility is required to meet current operational requirements and to accommodate modern apparatus which are larger and heavier than older units. Plans and studies include the Fire Rescue and Emergency Medical Services Master Plan, October 1994; the Silver Spring/Takoma Park Fire-Rescue Work Group Report, November 1996; the Ad Hoc Fire Service Task Force Report, June 1997; and the Takoma Park Fire Station Feasibility Study, July 1997.

OTHER

Station 2 is located within the Takoma Park Historic District and is listed on the Montgomery County Master Plan for Historic Preservation. Exterior design of the new facility includes considerations for historic preservation and community interest. A temporary site has been located to house the station while the new facility is under construction.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY09	11,086
Current Scope		11,086
Last FY's Cost Estimate		11,086
Appropriation Request	FY12	0
Supplemental Appropriation Request		0
Transfer		150
Cumulative Appropriation		11,086
Expenditures / Encumbrances		10,783
Unencumbered Balance		303
Partial Closeout Thru	FY09	0
New Partial Closeout	FY10	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
Takoma Park Volunteer Fire Department
Department of General Services
Department of Permitting Services
Department of Technology Services
Office of Management and Budget
M-NCPPC
City of Takoma Park
Historic Preservation Commission

