

# Neighborhood Recreation Center Construction -- No. 720921

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Recreation  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

April 01, 2011  
No  
None  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>18,662</b>	<b>0</b>	<b>0</b>	<b>18,662</b>	<b>500</b>	<b>2,500</b>	<b>11,662</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0
<b>Total</b>	<b>18,662</b>	<b>0</b>	<b>0</b>	<b>18,662</b>	<b>500</b>	<b>2,500</b>	<b>11,662</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project provides for a designated funding set-aside for building improvements and construction associated with the following neighborhood recreation centers: Ross Boddy Neighborhood Recreation Center (18529 Brooke Road in Sandy Spring) and Good Hope Neighborhood Recreation Center (14715 Good Hope Road in Silver Spring). As a project is ready to proceed, some of these funds may be expended for that particular project.

#### COST CHANGE

Transfer funding for construction to the Scotland Neighborhood Recreation Center Project No. 720916 and the Plum Gar Neighborhood Recreation Center Project No. 720905; increase funding set-aside for Good Hope and Ross Boddy Recreation Centers.

#### JUSTIFICATION

The two neighborhood recreation centers have been in need of significant renovation. In 2000, the Montgomery County Department of Recreation (MCRD) in coordination with the then Department of Public Works and Transportation, submitted an informal in-house assessment of five neighborhood recreation facilities including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the draft Neighborhood Recreation Centers 2003 Recommendations Report Summary and the March 2005 Program of Requirements, written by the MCRD. Additional facility planning efforts were completed in FY08 as part of the Facility Planning: MCG project and included extensive community planning efforts.

#### FISCAL NOTE

Design development funding has been designated in the Good Hope Neighborhood Recreation Center Project No. 720918 Project Description Form (PDF) and in the Ross Boddy Neighborhood Recreation Center Project No. 720919 PDF. Final construction costs will be determined during the design development phase. Reduce the appropriation by \$500,000, the appropriation is not needed in this project. Construction funding will be programmed and appropriated directly into the stand-alone CIP projects for each center.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	18,662
Current Scope	FY11 18,662
Last FY's Cost Estimate	18,662
Appropriation Request	FY12 -500
Supplemental Appropriation Request	0
Transfer	0
Cumulative Appropriation	500
Expenditures / Encumbrances	0
Unencumbered Balance	500
Partial Closeout Thru	FY09 0
New Partial Closeout	FY10 0
Total Partial Closeout	0

#### COORDINATION

Department of General Services  
Department of Recreation  
Department of Permitting Services  
Department of Technology Services  
M-NCPPC  
WSSC  
PEPCO

#### MAP

