

Restoration Of Historic Structures -- No. 808494

Category M-NCPPC
 Subcategory Development
 Administering Agency M-NCPPC
 Planning Area Countywide

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

April 14, 2011
 No
 None
 On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	745	0	450	295	50	45	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,327	0	497	1,830	350	280	300	300	300	300	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,072	0	947	2,125	400	325	350	350	350	350	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	769	0	469	300	50	50	50	50	50	50	0
Current Revenue: General	1,880	0	455	1,425	250	175	250	250	250	250	0
Contributions	50	0	0	50	0	50	0	0	0	0	0
Federal Aid	100	0	0	100	100	0	0	0	0	0	0
State Aid	273	0	23	250	0	50	50	50	50	50	0
Total	3,072	0	947	2,125	400	325	350	350	350	350	0

OPERATING BUDGET IMPACT (\$000)

Program-Staff				192	32	32	32	32	32	32	
Program-Other				6	1	1	1	1	1	1	
Net Impact				198	33	33	33	33	33	33	
WorkYears					0.5	0.5	0.5	0.5	0.5	0.5	

DESCRIPTION

The Commission owns and is the steward of over 100 properties of historic or archaeological significance. This PDF provides the funds necessary to repair, stabilize, and renovate some of the important historical structures and sites that are located on parkland. This PDF also provides for planning to identify priorities, define scopes of work, develop implementation strategies, and monitor and evaluate outcomes.

A major effort of the next several years will be to actively highlight the historical and archaeological properties located on parkland and coordinate these efforts with the countywide heritage tourism initiative. Projects include feasibility studies and rehabilitation of various historic sites including the Red Door Store, Darby Store, Josiah Henson site, Bureau of Animal Industry Building at Norwood Local Park, structures at Agricultural History Farm Park, and Ziegler Log House. Many of these projects may be run through public/private partnership agreements. This PDF also funds placement of historic markers.

COST CHANGE

Increase in FY11 for federal grant award.

JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks.

OTHER

Public demand for program is strong: in the most recent PROS Survey, the majority of residents found protection of historic sites to be important and rated this as a high funding priority. Proposed funding will not only provide the funds to preserve historic structures and sites, but will also make some available for public use and interpretation.

FISCAL NOTE

In April 2011: Reduce current revenue by \$50,000 in FY12 for fiscal capacity.

In December 2010: Reduce current revenue by \$25,000 in FY12 for fiscal capacity.

In FY11, the Department of Parks received \$50,000 as part of a settlement agreement that will be spent in FY12 on a historic restoration project.

In April 2009, the County Executive recommended and Council approved a reduction of \$50,000 in Current Revenue as part of the FY10 Savings Plan. In January 2010, the County Executive recommended and Council approved an additional reduction of \$370,000 in Current Revenue as part of the FY10

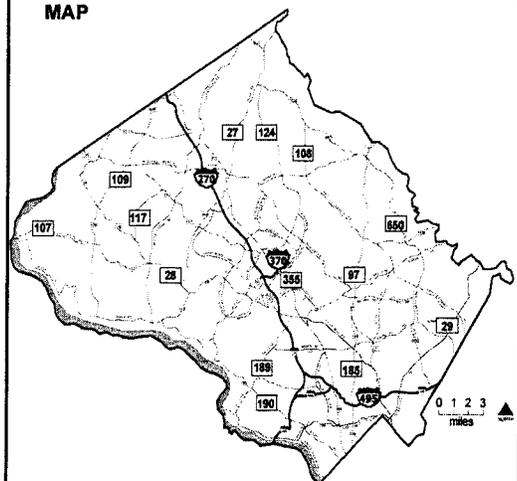
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
First Cost Estimate		
Current Scope	FY09	3,900
Last FY's Cost Estimate		3,507
Appropriation Request	FY12	325
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,347
Expenditures / Encumbrances		173
Unencumbered Balance		1,174
Partial Closeout Thru	FY09	3,396
New Partial Closeout	FY10	410
Total Partial Closeout		3,806

COORDINATION

Montgomery County Historic Preservation Commission
 Woodlawn Barn Visitor's Center PDF 098703
 Warner Circle Special Park PDF 118703
 Maryland Historical Trust
 National Park Service
 National Trust for Historic Preservation

MAP



Restoration Of Historic Structures -- No. 808494 (continued)

Savings Plan.

OTHER DISCLOSURES

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.