Laytonia Recreational Park -- No. 038703

Category Subcategory Administering Agency Planning Area

M-NCPPC Development M-NCPPC **Gaithersburg Vicinity** Date Last Modified Required Adequate Public Facility Relocation Impact Status

November 14, 2011 No None Final Design Stage

EXPENDITURE SCHEDULE (\$000)

			ENDITO	KE SUNI	DOLE (4	juuuj					
Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,753	651	234	868	0	75	102	313	378	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	9,826	0	0	9,826	0	742	1,954	3,355	3,775	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	11,579	651	234	10,694	0	817	2,056	3,668	4,153	0	0
		F	UNDING	SCHED	ULE (\$00	00)					
G.O. Bonds	11,579	651	234	10,694	0	817	2,056	3,668	4,153	0	0
Total	11,579	651	234	10,694	0	817	2,056	3,668	4,153	0	0
		OPERA	TING BL	IDGET IN	MPACT (\$	(000					
Maintenance				29	0	0	0	0	0	29	
Energy				63	0	0	0	0	0	63]
Program-Staff				247	0	0	0	0	0	247]
Program-Other				196	0	0	0	0	0	196]
Offset Revenue				-110	0	0	0	0	0	-110]
Net Impact				425	0	0	0	0	0	425]
WorkYears					0.0	0.0	0.0	0.0	0.0	3.7	

WorkYears DESCRIPTION

Laytonia Recreational Park is located at the northeast quadrant of the intersection of Muncaster Mill Road and Airpark Road in the Derwood area of Rockville. Access to this new park will be from Airpark Road. The park consists of three parcels totaling nearly 51 acres: an undeveloped surplus school site, a parcel dedicated through the subdivision process, and adjacent church property purchased by M NCPPC. The new County Animal Shelter will be located on a 7-acre portion of the property.

The approved plan includes: one full-size lit, irrigated baseball field; one lit synthetic turf field; two rectangular irrigated turf fields; 240 parking spaces with the potential for 50 additional spaces in the future if needed; playground; basketball court; combination restroom picnic shelter; and trails.

ESTIMATED SCHEDULE

Design is underway with construction expected in FY13-15. Construction is delayed by one year to meet the County Executive's GO Bond reduction request. **JUSTIFICATION**

Land Preservation, Parks, and Recreation Plan (LPPRP), approved by the Montgomery County Planning Board in 2005. The proposed fields will help to alleviate the shortage of regulation sized baseball and rectangular fields in the county. The Montgomery County Planning Board approved a Facility Plan update for Laytonia Recreational Park on July 22, 2010.

OTHER

The Montgomery County Planning Board approved the original facility plan on July 30, 2001, and the Council subsequently approved this PDF. The implementation of the approved plan was delayed while the Commission considered development of the site through a public/private partnership which was ultimately rejected. On July 22, 2010, the Planning Board approved an updated facility plan to address the special protection area regulations, change in proposed use from county library to county animal shelter, and changing recreational needs.

The park entrance road may be utilized by the adjacent Covenant Life Church, located west of the park, for future expansion.

FISCAL NOTE

In December 2010: Shifted GO Bond funding in FY12-15 for fiscal capacity

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

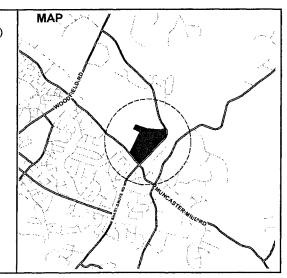
APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY03	(\$000)
First Cost Estimate Current Scope	FY09	10,482
Last FY's Cost Estimate		10,983
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Rec	0	
Transfer		0
Cumulative Appropriation		10,983
Expenditures / Encumbrances		953
Unencumbered Balance		10,030
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration (SHA) Montgomery County Department of General Services

Montgomery County Department of Transportation

Montgomery County Revenue Authority Montgomery County Department of Police, Animal Services Division



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