

Outdoor Athletic Facilities: College -- No. 076600

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 02, 2012
No
None.
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	80	30	25	25	25	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	320	0	120	200	100	100	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	400	30	145	225	125	100	0	0	0	0	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	400	30	145	225	125	100	0	0	0	0	0
Total	400	30	145	225	125	100	0	0	0	0	0

DESCRIPTION

This project funds the repair, maintenance and improvement of the College's outdoor athletic facilities. This may include, but is not limited to: athletic field lighting, reconfiguration and upgrade; the repair/replacement of bleachers; turf renovation including regrading, sodding and irrigation/drainage management; repair/replacement of running tracks and tennis courts; and the repair/replacement of backstops, player protection fencing and benches.

Note: This project has been merged to the Site Improvements: College project No. 076601.

ESTIMATED SCHEDULE

Project construction is scheduled to be completed in summer of 2013.

JUSTIFICATION

In December 2004, the County Council initiated Infrastructure Maintenance Task Force gathered information on the maintenance needs of County agencies. The first objective was to identify the direst needs of agencies for additional funding; the long-term goal was to initiate an ongoing, regular process to update and improve the inventory and analysis of infrastructure maintenance needs. As the College had already completed a facilities assessment (August, 2002), adequate information was available for buildings and a process was already underway to address these needs. However, less attention had been given to site issues. An outcome of this task force was to create projects to address these site needs. Of particular interest were the College's outdoor athletic facilities and the importance of maintaining these facilities for College use as well as availing these facilities for local high school or community use.

Related studies include the Collegewide Facilities Condition Assessment Update (11/07), a Collegewide Facilities Master Plan Update (9/10), and the County Council Report of the Infrastructure Maintenance Task Force (3/10).

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY07 (\$000)		
First Cost Estimate		
Current Scope FY11	400	
Last FY's Cost Estimate	400	
Appropriation Request FY13	0	
Appropriation Request Est. FY14	0	
Supplemental Appropriation Request	0	
Transfer	0	
Cumulative Appropriation	400	
Expenditures / Encumbrances	30	
Unencumbered Balance	370	
Partial Closeout Thru FY10	0	
New Partial Closeout FY11	0	
Total Partial Closeout	0	