Falls Road Local Park -- No. 098705

Category	**M-NCPPC**	Date Last Modified	**October 05, 2011**
Subcategory	**Development**	Required Adequate Public Facility	**No**
Administering Agency	**M-NCPPC**	Relocation Impact	**None**
Planning Area	**Potomac-Travilah**	Status	**Preliminary Design Stage**

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	383	135	218	30	30	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,357	346	104	907	907	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	**1,740**	**481**	**322**	**937**	**937**	**0**	**0**	**0**	**0**	**0**	**0**

FUNDING SCHEDULE ($000)

Park and Planning Bonds	435	121	314	0	0	0	0	0	0	0	0
Program Open Space	1,305	360	8	937	937	0	0	0	0	0	0
Total	**1,740**	**481**	**322**	**937**	**937**	**0**	**0**	**0**	**0**	**0**	**0**

DESCRIPTION

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funds the replacement of the rubberized surface that has deteriorated since it was originally installed in 1999.

This project also funds the expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail. The number of parking spaces will be increased from 71 to 149.

ESTIMATED SCHEDULE

Playground surface installed in FY10. Expanded parking lot scheduled for design in FY12, and construction in FY13.

JUSTIFICATION

The facility plan was approved by the Montgomery County Planning Board in October 2007.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

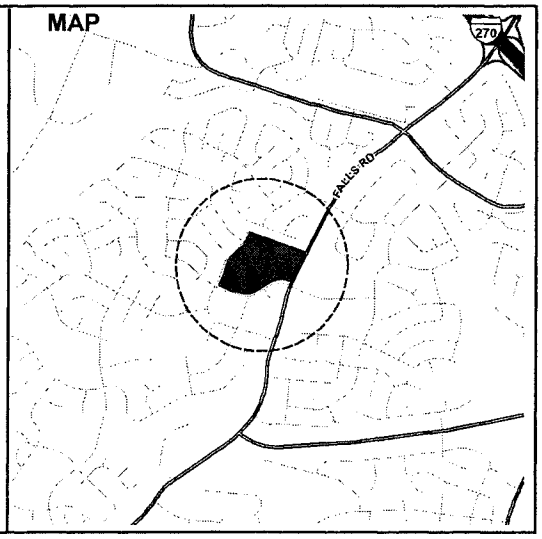
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	($000)
First Cost Estimate Current Scope	FY09	1,683
Last FY's Cost Estimate		1,740

Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation	1,740
Expenditures / Encumbrances	481
Unencumbered Balance	1,259

Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

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