

Clarksburg/Damascus MS (New) -- No. 116506

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Clarksburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 18, 2012
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,614	0	0	2,614	200	1,107	559	748	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,352	0	0	6,352	0	0	3,597	2,755	0	0	0
Construction	34,442	0	0	34,442	0	0	11,244	13,442	9,756	0	0
Other	1,400	0	0	1,400	0	0	0	280	1,120	0	0
Total	44,808	0	0	44,808	200	1,107	15,400	17,225	10,876	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	24,556	0	0	24,556	200	0	2,275	11,205	10,876	0	0
Schools Impact Tax	20,252	0	0	20,252	0	1,107	13,125	6,020	0	0	0
Total	44,808	0	0	44,808	200	1,107	15,400	17,225	10,876	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				1,252	0	0	0	0	626	626
Energy				466	0	0	0	0	233	233
Net Impact				1,718	0	0	0	0	859	859

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. Development of this community resulted in the formation of a new cluster of schools. Enrollment projections at Rocky Hill Middle School continue to increase dramatically throughout the FY 2011-2016 six-year CIP. This continued growth justifies the need for the opening of another middle school to serve the Clarksburg/Damascus service areas.

Rocky Hill Middle School has a program capacity for 939 students. Enrollment is expected to reach 1,411 students by the 2015-2016 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project. The proposed middle school will have a program capacity of 988.

Due to fiscal constraints, this project was delayed one year in the adopted FY 2013-2018 CIP. An FY 2013 appropriation was approved to begin planning this new middle school. This project is now scheduled to be completed by August 2016.

CAPACITY

Program Capacity after Project: 988

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY13</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>44,348</td> </tr> </table>	Date First Appropriation	FY13	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		44,348	Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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