

# Bethesda Bikeway and Pedestrian Facilities -- No. 500119

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Bethesda-Chevy Chase

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 03, 2012  
Yes  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,454	1,107	0	347	0	260	87	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	200	80	0	120	0	60	60	0	0	0	0
Construction	1,865	1,256	0	609	0	0	609	0	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,520</b>	<b>2,444</b>	<b>0</b>	<b>1,076</b>	<b>0</b>	<b>320</b>	<b>756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	3,520	2,444	0	1,076	0	320	756	0	0	0	0
<b>Total</b>	<b>3,520</b>	<b>2,444</b>	<b>0</b>	<b>1,076</b>	<b>0</b>	<b>320</b>	<b>756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides bikeway network improvements and pedestrian intersection improvements as specified in the Bethesda Central Business District (CBD) Sector Plan to complete the requirements of Stage I development.

### ESTIMATED SCHEDULE

The development of the Bethesda Lot 31 Parking Garage (No. 500932) is expected to be complete in Winter 2014 (FY15). The design and construction for the remaining projects (Bethesda Avenue, 47th Street, and Willow Lane bike facilities) is expected to be complete in FY15.

### COST CHANGE

Cost change due to escalation in construction costs and overhead charges.

### JUSTIFICATION

The Bethesda CBD has little net remaining capacity for employment under the current Stage I development restrictions. It is desirable to get the Bethesda CBD into Stage II development to increase employment capacity. The Bethesda CBD Sector Plan of 1994 recommends that certain bikeway and pedestrian improvements be implemented (see Table 5.2 of the Sector Plan) to allow the area to go to Stage II development.

Bethesda Central Business District Sector Plan, July 1994.

### OTHER

The scope of work was planned and coordinated with local communities, property owners, and the Bethesda Urban Partnership before cost estimates for final design and construction were developed. Costs could be further refined and amended once feasibility is determined during the design process.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY04</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY13</td><td>3,520</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>3,420</td></tr> </table>	Date First Appropriation	FY04	(\$000)	First Cost Estimate	FY13	3,520	Current Scope			Last FY's Cost Estimate		3,420	Bethesda Chevy Chase Regional Services Center (BCC) Bethesda Urban Partnership Montgomery Bicycle Action Group Maryland-National Capital Park and Planning Commission Maryland State Highway Administration Bethesda CBD Streetscaping Hard Surface Trail Design and Construction Resurfacing Park Roads - Bridges Maryland Mass Transit Administration Washington Metropolitan Area Transit Authority	See Map on Next Page
Date First Appropriation	FY04	(\$000)												
First Cost Estimate	FY13	3,520												
Current Scope														
Last FY's Cost Estimate		3,420												
<table> <tr> <td>Appropriation Request</td><td>FY13</td><td>0</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY14</td><td>100</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table>	Appropriation Request	FY13	0	Appropriation Request Est.	FY14	100	Supplemental Appropriation Request		0	Transfer		0		
Appropriation Request	FY13	0												
Appropriation Request Est.	FY14	100												
Supplemental Appropriation Request		0												
Transfer		0												
<table> <tr> <td>Cumulative Appropriation</td><td></td><td>3,420</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>2,473</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>947</td></tr> </table>	Cumulative Appropriation		3,420	Expenditures / Encumbrances		2,473	Unencumbered Balance		947					
Cumulative Appropriation		3,420												
Expenditures / Encumbrances		2,473												
Unencumbered Balance		947												
<table> <tr> <td>Partial Closeout Thru</td><td>FY10</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY11</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0					
Partial Closeout Thru	FY10	0												
New Partial Closeout	FY11	0												
Total Partial Closeout		0												

