# Facilities Site Selection: MCG -- No. 500152

Category Subcategory Administering Agency Planning Area General Government County Offices and Other Improvements General Services Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status January 09, 2012 No None. On-going

**EXPENDITURE SCHEDULE (\$000)** 

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	310	130	30	150	25	25	25	25	25	25	0
Land	106	106	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	419	239	30	150	25	25	25	25	25	25	0
		F	UNDING	SCHED	ULE (\$00	0)					
Current Revenue: General	419	239	30	150	25	25	25	25	25	25	0
Total	419	239	30	150	25	25	25	25	25	25	0

### DESCRIPTION

This project provides for site selection for the following candidate projects: Clarksburg Library, Laytonsville Fire Station, Special Operations & Traffic Division Equipment and Vehicle Storage, Multi-User Central Warehouse, Damascus Depot Relocation, Clarksburg Community Recreation and Aquatic Center, and East County HHS Facility and other site selection activities such as appraisals, geotechnical services, environmental studies, and surveys.

Other sites that could be considered for site selection analysis are the Seventh District Police Station, Silver Spring Community Recreation and Aquatic Center, Supply and Evidence Facility, and Land for Facility Reforestation.

#### **COST CHANGE**

Increase due to the addition of FY17 & FY18 to this ongoing project.

### OTHER

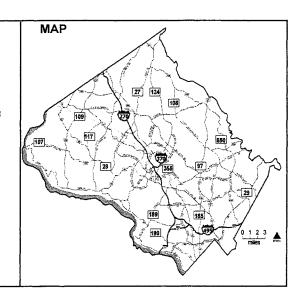
These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility and how the site is responsive to community needs. Any land acquisition will be funded initially through ALARF: MCG, then reimbursed by a future appropriation from the specific project. The County Executive will work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

APPROPRIATION AND							
EXPENDITURE DATA							
Date First Appropriation	FY01	(\$000)					
First Cost Estimate Current Scope	FY13	419					
Last FY's Cost Estimate		369					
Appropriation Request	FY13	25					
Appropriation Request Est.	FY14	25					
Supplemental Appropriation Re-	0						
Transfer		0					
Cumulative Appropriation		269					
Expenditures / Encumbrances		246					
Unencumbered Balance		23					
Partial Closeout Thru	FY10	0					
New Partial Closeout	FY11	0					
Total Partial Closeout		0					

## COORDINATION

Regional Services Centers

Department of Police
Department of Public Libraries
Department of General Services
Department of Recreation
Department of Fire/Rescue services
Department of Transportation
Maryland-National Capital Park and Planning
Commission
Office of Management and Budget



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