

Falls Road East Side Hiker/ Biker Path -- No. 500905

Category
Subcategory
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 02, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|---------------|--------------|--------------|------------------|----------|----------|----------|----------|----------|------------|-------------------|
| Planning, Design, and Supervision | 1,292 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 1,173 |
| Land | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 |
| Site Improvements and Utilities | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| Construction | 15,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,348 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 22,340 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 22,221 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|---------------|----------|----------|------------|----------|----------|----------|----------|----------|------------|---------------|
| G.O. Bonds | 16,021 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 15,902 |
| Impact Tax | 6,244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,244 |
| Intergovernmental | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 |
| Total | 22,340 | 0 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 | 22,221 |

DESCRIPTION

This project provides funds to develop final design plans, acquire right-of-way, and construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. Falls Road is classified as a major highway and has a number of side street connections along the project corridor. The path will provide pedestrians and cyclists safe access to communities along this project corridor, and will provide a connection to existing pedestrian facilities to the north (Rockville) and to the south (Potomac).

COST CHANGE

Increase due to inflation and overhead charges.

JUSTIFICATION

This path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road.

The 2002 Potomac Subregion Master Plan calls for a Class I (off-road) bike path along Falls Road from the Rockville City limit to MacArthur Boulevard. The path is a missing link between existing bicycle facilities within the City of Rockville and existing path along Falls Road south of River Road.

FISCAL NOTE

Project deferred due to fiscal capacity. Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) portion of the water and sewer relocation costs. Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY | (\$000) |
| First Cost Estimate | FY13 | 22,340 |
| Current Scope | | |
| Last FY's Cost Estimate | | 20,865 |
| Appropriation Request | FY13 | 0 |
| Appropriation Request Est. | FY14 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditures / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| Partial Closeout Thru | FY10 | 0 |
| New Partial Closeout | FY11 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Maryland-National Capital Park and Planning Commission
State Highway Administration
Utility Companies
Department of Environmental Protection
Department of Permitting Services
Washington Gas
PEPCO
Verizon
Maryland Department of Natural Resources
Bikeway Program - Minor Projects

MAP

See Map on Next Page

