

# Germantown Transit Center Improvements -- No. 500926

Category  
Subcategory  
Administering Agency  
Planning Area

General Government  
County Offices and Other Improvements  
General Services  
Germantown

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

December 30, 2011  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total      | Thru<br>FY11 | Est.<br>FY12 | Total<br>6 Years | FY13       | FY14     | FY15     | FY16     | FY17     | FY18     | Beyond<br>6 Years |
|-----------------------------------|------------|--------------|--------------|------------------|------------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 43         | 4            | 29           | 10               | 10         | 0        | 0        | 0        | 0        | 0        | 0                 |
| Land                              | 0          | 0            | 0            | 0                | 0          | 0        | 0        | 0        | 0        | 0        | 0                 |
| Site Improvements and Utilities   | 32         | 0            | 0            | 32               | 32         | 0        | 0        | 0        | 0        | 0        | 0                 |
| Construction                      | 196        | 14           | 0            | 182              | 182        | 0        | 0        | 0        | 0        | 0        | 0                 |
| Other                             | 0          | 0            | 0            | 0                | 0          | 0        | 0        | 0        | 0        | 0        | 0                 |
| <b>Total</b>                      | <b>271</b> | <b>18</b>    | <b>29</b>    | <b>224</b>       | <b>224</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          |

## FUNDING SCHEDULE (\$000)

|                         |            |           |           |            |            |          |          |          |          |          |          |
|-------------------------|------------|-----------|-----------|------------|------------|----------|----------|----------|----------|----------|----------|
| Recordation Tax Premium | 271        | 18        | 29        | 224        | 224        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>            | <b>271</b> | <b>18</b> | <b>29</b> | <b>224</b> | <b>224</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## OPERATING BUDGET IMPACT (\$000)

|                   |  |  |  |           |          |          |          |          |          |          |
|-------------------|--|--|--|-----------|----------|----------|----------|----------|----------|----------|
| Maintenance       |  |  |  | 5         | 0        | 1        | 1        | 1        | 1        | 1        |
| Energy            |  |  |  | 5         | 0        | 1        | 1        | 1        | 1        | 1        |
| <b>Net Impact</b> |  |  |  | <b>10</b> | <b>0</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> | <b>2</b> |

### DESCRIPTION

This project provides a restroom facility of approximately 180 gross square feet of at the Germantown Transit Center at the intersection of Century Boulevard and Aircraft Drive. The facility will provide one male and one female restroom facility, each equipped with one toilet and one sink and will be well ventilated year-round, and heated in winter. Construction of a fence across the "Fountain Park" was made a condition of approval by the property owner and is included in the site improvements for this project. All aspects of design and construction must meet applicable codes with the goal to create minimal maintenance.

### CAPACITY

The facility will serve approximately 65 bus drivers per day.

### ESTIMATED SCHEDULE

The project was delayed in order to obtain needed property owner concurrence for construction in the Ride-On easement. Design is expected to be completed in late 2011 and construction is expected to be completed in late 2012.

### JUSTIFICATION

Currently the bus operators use the rest rooms in restaurants around the existing transit center. This proposed rest room facility will support these bus operators for greater efficiency and freeing up the additional time spent in non-County owned rest room facilities.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

|                                    |      |         |
|------------------------------------|------|---------|
| Date First Appropriation           | FY09 | (\$000) |
| First Cost Estimate                | FY09 | 271     |
| Current Scope                      |      |         |
| Last FY's Cost Estimate            |      | 271     |
| Appropriation Request              | FY13 | 0       |
| Appropriation Request Est.         | FY14 | 0       |
| Supplemental Appropriation Request |      | 0       |
| Transfer                           |      | 0       |
| Cumulative Appropriation           |      | 271     |
| Expenditures / Encumbrances        |      | 24      |
| Unencumbered Balance               |      | 247     |
| Partial Closeout Thru              | FY10 | 0       |
| New Partial Closeout               | FY11 | 0       |
| Total Partial Closeout             |      | 0       |

### COORDINATION

Department of General Services  
Department of Transportation

### MAP

