

# Equipment Maintenance and Operations Center (EMOC) -- No. 500933

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Mass Transit**  
**General Services**  
**Gaithersburg**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**January 09, 2012**  
**No**  
**None.**  
**Under Construction**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	10,648	5,761	3,228	1,659	1,659	0	0	0	0	0	0
Land	30,077	30,077	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	13,006	0	12,990	16	16	0	0	0	0	0	0
Construction	78,242	805	55,546	21,891	21,891	0	0	0	0	0	0
Other	2,437	1	913	1,523	1,523	0	0	0	0	0	0
<b>Total</b>	<b>134,410</b>	<b>36,644</b>	<b>72,677</b>	<b>25,089</b>	<b>25,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	36,644	36,644	0	0	0	0	0	0	0	0	0
Interim Finance	97,766	0	72,677	25,089	25,089	0	0	0	0	0	0
<b>Total</b>	<b>134,410</b>	<b>36,644</b>	<b>72,677</b>	<b>25,089</b>	<b>25,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				10,038	913	1,825	1,825	1,825	1,825	1,825
Energy				11,874	1,079	2,159	2,159	2,159	2,159	2,159
<b>Net Impact</b>				<b>21,912</b>	<b>1,992</b>	<b>3,984</b>	<b>3,984</b>	<b>3,984</b>	<b>3,984</b>	<b>3,984</b>

#### DESCRIPTION

This project is part of the Smart Growth Initiative Program and provides for land, planning and design and construction of a new Equipment and Maintenance Operations Center (EMOC) to support a doubling of transit ridership by 2020, transit, highway maintenance and fleet operations. Major components of the project are: administrative buildings for Transit Services, Fleet Management, and Highway Services; bus parking for 200 buses; bus service lanes; a bus wash facility; a fare collection area; bus service maintenance bays; a parts room; a heavy equipment storage shed; a soil/gravel storage area; highway service bays; a Compressed Natural Gas (CNG) fast-fill station; and employee parking. The current facility is located in the County Service Park on Crabbs Branch Way. The new facility is being constructed on sites known as Casey 6 and 7 located at 16624 and 17000 Crabbs Branch Way.

The Day Laborer facility located on the west side of Crabbs Branch way in the County Service Park will be co-located on this site.

#### ESTIMATED SCHEDULE

The design phase was completed in Fall of 2010 and construction started in Spring of 2011 with an expected construction period of nineteen months.

#### JUSTIFICATION

Currently, EMOC has insufficient capacity to house and maintain its existing buses as well as the projected growth in transit and in highway and fleet services. The Shady Grove Sector Plan has identified county owned properties on the east and west side of Crabbs Branch Way including the EMOC facilities, for future transit oriented development. In order to implement the Sector Plan, these facilities need to be relocated. The relocation of the current EMOC is integral to the Sector Plan.

Plans and studies for this project include: M-NCPPC Shady Grove Sector Plan, approved by the Montgomery County Council, January 2006, adopted by the M-NCPPC, March 15, 2006; "Montgomery County Property Use Study Updated Briefing to County Council," April 29, 2008 (based on Staubach Reports); "Montgomery County Smart Growth Initiative Update to County Council," September 23, 2008.

#### FISCAL NOTE

Interim financing will be used for land acquisition in the short term, with permanent funding sources to include G.O. Bonds and Land Sale Proceeds. Approximately five acres of land was acquired from Roberts Oxygen in FY12.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY11</td> <td>134,410</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>134,410</td> </tr> <tr> <td>Appropriation Request</td> <td>FY13</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY14</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>134,410</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>122,055</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>12,355</td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY11</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate			Current Scope	FY11	134,410	Last FY's Cost Estimate		134,410	Appropriation Request	FY13	0	Appropriation Request Est.	FY14	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		134,410	Expenditures / Encumbrances		122,055	Unencumbered Balance		12,355	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<p>Department of General Services Department of Transportation Maryland-National Capital Park and Planning Commission Department of Permitting Services Department of Finance Department of Technology Services Office of Management and Budget Washington Suburban Sanitary Commission Peppo Upcounty Regional Services Center Washington Gas</p> <p>Special Capital Projects Legislation [Bill No. 24-10] was adopted by Council June 15, 2010.</p>	
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