

Snouffer School Road -- No. 501109

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Gaithersburg Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY11 | Est. FY12 | Total 6 Years | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond 6 Years |
|-----------------------------------|---------------|--------------|--------------|------------------|--------------|--------------|------------|--------------|--------------|--------------|-------------------|
| Planning, Design, and Supervision | 4,005 | 401 | 1,102 | 2,502 | 568 | 412 | 137 | 730 | 555 | 100 | 0 |
| Land | 1,983 | 0 | 0 | 1,983 | 1,132 | 758 | 93 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 3,550 | 0 | 0 | 3,550 | 0 | 0 | 730 | 2,820 | 0 | 0 | 0 |
| Construction | 14,172 | 0 | 0 | 14,172 | 0 | 0 | 0 | 3,000 | 9,272 | 1,900 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 23,710 | 401 | 1,102 | 22,207 | 1,700 | 1,170 | 960 | 6,550 | 9,827 | 2,000 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|-------------------|---------------|------------|--------------|---------------|--------------|--------------|------------|--------------|--------------|--------------|----------|
| G.O. Bonds | 20,295 | 401 | 1,102 | 18,792 | 1,700 | 1,170 | 795 | 4,550 | 8,577 | 2,000 | 0 |
| Impact Tax | 2,165 | 0 | 0 | 2,165 | 0 | 0 | 165 | 2,000 | 0 | 0 | 0 |
| Intergovernmental | 1,250 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 |
| Total | 23,710 | 401 | 1,102 | 22,207 | 1,700 | 1,170 | 960 | 6,550 | 9,827 | 2,000 | 0 |

DESCRIPTION

This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5-foot bike lanes in each direction with an 8-foot shared use path on the north side and a 5-foot sidewalk on the south side within a 90' right-of-way. The typical section was previously approved by the Council's Transportation, Infrastructure, Energy and Environment Committee. The project will require approximately 1.44 acres of land acquisition and will include street lights, storm drainage, stormwater management, and landscaping. Utility relocations include water, sewer, gas, and approximately 77 PEPCO poles. The Maryland State Highway Administration (MSHA) MD 124 Phase II project will widen the approximate 900 linear foot segment on Snouffer School Road between Sweet Autumn Drive and Woodfield Road.

The County's Smart Growth Initiative site at the Webb Tract includes the Montgomery County Public Schools (MCPS) Food Distribution Facility and the Public Safety Training Academy relocation. The Snouffer School Road North CIP (No. 501109) will widen the 3,400 linear foot segment of Snouffer School Road between Centerway Road and Ridge Heights Drive to provide improved access to the planned multi-agency service park at the Webb Tract.

CAPACITY

The projected Average Daily Traffic (ADT) for 2025 is 30,250.

ESTIMATED SCHEDULE

Final design will be completed in the Winter of 2013, land acquisition will be completed in the Winter of 2014, utility relocations will be completed in the Spring of 2016, and construction will begin in the Fall of 2015 and be completed in approximately 24 months.

JUSTIFICATION

The Airpark Project Area of the Gaithersburg Vicinity Planning Area of the county is experiencing rapid growth with plans for new offices, shops, residential communities, and restaurants. The Snouffer School Road improvements project is needed to meet traffic and pedestrian demands of existing and future land uses. This project meets the recommendations of the area Master Plans, enhances regional connectivity, and follows the continuity of adjacent developer improvements. It will improve traffic flow by providing continuous roadway cross section and standard lane widths and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. The Department of Transportation (DOT) completed the facility planning -- Phase I study in FY06. Facility planning -- Phase II was completed in FY08 in the Facility Planning Transportation Project (No. 509337).

OTHER

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Intergovernmental revenues represent the Washington Suburban Sanitary Commission's (WSSC) share of the water and sewer relocation costs. Expenditure schedule reflects fiscal capacity.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY11 | (\$000) |
| First Cost Estimate | FY11 | 23,710 |
| Current Scope | | |
| Last FY's Cost Estimate | | 23,710 |
| Appropriation Request | FY13 | 1,129 |
| Appropriation Request Est. | FY14 | 1,145 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 2,099 |
| Expenditures / Encumbrances | | 1,293 |
| Unencumbered Balance | | 806 |
| Partial Closeout Thru | FY10 | 0 |
| New Partial Closeout | FY11 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Washington Suburban Sanitary Commission
Department of Permitting Services
PEPCO
Verizon
Washington Gas
Department of General Services

MAP

See Map on Next Page

