

# Metropolitan Branch Trail -- No. 501110

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 07, 2012  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,683	418	630	1,635	762	118	295	460	0	0	0
Land	2,528	8	0	2,520	1,000	1,000	520	0	0	0	0
Site Improvements and Utilities	643	0	0	643	0	0	312	331	0	0	0
Construction	6,293	0	0	6,293	0	0	3,093	3,200	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,147</b>	<b>426</b>	<b>630</b>	<b>11,091</b>	<b>1,762</b>	<b>1,118</b>	<b>4,220</b>	<b>3,991</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	12,147	426	630	11,091	1,762	1,118	4,220	3,991	0	0	0
<b>Total</b>	<b>12,147</b>	<b>426</b>	<b>630</b>	<b>11,091</b>	<b>1,762</b>	<b>1,118</b>	<b>4,220</b>	<b>3,991</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides for completing preliminary engineering and final engineering necessary to obtain CSX and WMATA approvals for the 0.62 mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park and the Silver Spring Transit Center. The trail will be designed to be 8 feet to 10 feet in width. This project also includes the land acquisition, site improvements, utility relocations, and construction of the project from the Silver Spring Transit Center to the east side of Georgia Avenue, including a new or expanded bridge over Georgia Avenue, as well as the segment along Fenton Street, from King Street to the north end of the existing trail. The design will also include a grade-separated crossing of Burlington Avenue, the narrowing of Selim Road, the trail segment on King Street, and the construction of new retaining walls and reconstruction of existing retaining walls.

### COST CHANGE

Cost change due to the addition of the Fenton Street path segment and overhead charges.

### JUSTIFICATION

The Metropolitan Branch Trail is to be part of a larger system of trails to enable non-motorized travel around the Washington region. The overall goal for these trails is to create a bicycle beltway that links Union Station and the Mall in Washington, D.C. to Takoma Park, Silver Spring, and Bethesda in Maryland. The trail will serve pedestrians, bicyclists, joggers, and skaters, and will be Americans with Disabilities Act of 1990 (ADA) accessible.

Plans & Studies: Silver Spring Central Business District Sector Plan.

### OTHER

The initial design for this project was under Facility Planning: Transportation.

### FISCAL NOTE

Federal Transportation Enhancement Funds will be pursued after property acquisition is complete.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table> <tr> <td>Date First Appropriation</td><td>FY11</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY13</td><td>12,147</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>12,140</td></tr> <tr> <td>Appropriation Request</td><td>FY13</td><td>1,038</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY14</td><td>1,118</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>1,780</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>1,615</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>165</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY10</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY11</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate			Current Scope	FY13	12,147	Last FY's Cost Estimate		12,140	Appropriation Request	FY13	1,038	Appropriation Request Est.	FY14	1,118	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		1,780	Expenditures / Encumbrances		1,615	Unencumbered Balance		165	Partial Closeout Thru	FY10	0	New Partial Closeout	FY11	0	Total Partial Closeout		0	<p>Washington Metropolitan Area Transit Authority CSX-Transportation Maryland State Highway Administration Montgomery College Maryland Historical Trust Purple Line Project Maryland-National Capital Park and Planning Commission Montgomery County Department of Health and Human Services</p>	<p>See Map on Next Page</p>
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