

Century Boulevard -- No. 501115

Category
Subcategory
Administering Agency
Planning Area

**Transportation
Roads
Transportation
Germantown**

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2012
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,439	33	172	1,234	285	949	0	0	0	0	0
Land	820	80	740	0	0	0	0	0	0	0	0
Site Improvements and Utilities	227	0	207	20	20	0	0	0	0	0	0
Construction	13,351	0	0	13,351	2,068	11,283	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	15,837	113	1,119	14,605	2,373	12,232	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Contributions	4,000	0	0	4,000	500	0	700	700	1,400	700	0
G.O. Bonds	11,837	113	1,119	10,605	1,873	12,232	-700	-700	-1,400	-700	0
Total	15,837	113	1,119	14,605	2,373	12,232	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				56	0	0	14	14	14	14	
Energy				56	0	0	14	14	14	14	
Net Impact				112	0	0	28	28	28	28	

DESCRIPTION

This project provides for the design, utilities and construction of a new four lane divided, closed section roadway from its current terminus south of Oxbridge Tract to its intersection with future Dorsey Mill Road, a distance of approximately 2,565 feet. The project has been coordinated to accommodate the Corridor Cities Transitway within its right-of-way. The new road will be constructed below Father Hurley Boulevard at the existing bridge crossing. This project will also provide construction of a new arch culvert at the existing stream crossing with a 5-foot concrete sidewalk along the east side, retaining walls, and an 8-foot bike way along the west side of the road.

ESTIMATED SCHEDULE

The design phase will be completed in the Winter of 2011 (in FY12), right -of-way will be completed by the Summer of 2012 (in FY13), and construction will start in the summer of 2012 (in FY13) and be completed within 15 months.

COST CHANGE

Cost increase due to inflation, the final design changes to the culvert box, the addition of retaining walls to minimize impacts to utilities, and overhead charges.

JUSTIFICATION

This project will provide a vital link in the Germantown area. The new roadway segment provides the necessary link to the future Dorsey Mill Road overpass over I-270, thus providing a connection to Clarksburg without using I-270. This link would create a connection between economic centers on the east and west side of I-270. The linkage to Dorsey Mill Road also establishes a roadway alternative to congested north-south roadways such as I-270 and MD355. In addition, The Corridor City Transitway (CCT) will operate within the right-of-way of Century Boulevard.

OTHER

This project was initially funded under the County's Subdivision Road Participation Program. This project is now a stand alone project in FY11.

Special Capital Projects Legislation will be proposed by the County Executive.

FISCAL NOTE

Terms and conditions regarding contributions from the developer will be specified within the MOU between the County and the developer. Developer land fronting this project will be dedicated.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY13	15,837
Current Scope		
Last FY's Cost Estimate		13,312
Appropriation Request	FY13	2,525
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		13,312
Expenditures / Encumbrances		134
Unencumbered Balance		13,178
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Maryland Transit Authority (Corridor Cities
Transitway)
Developers
Maryland State Highway Administration
Maryland Department of the Environment
Maryland-National Capital Park and Planning
Commission
Department of Permitting Services
Washington Suburban Sanitary Commission
Allegheny Power
Washington Gas Light Company
Verizon
Annual Bikeway Program

MAP

See Map on Next Page

