# Facility Planning: Storm Drains -- No. 508180

Category Subcategory Administering Agency Planning Area Conservation of Natural Resources Storm Drains Transportation Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status January 08, 2012 No None. On-going

# **EXPENDITURE SCHEDULE (\$000)**

| Cost Element                      | Total | Thru<br>FY11 | Est.<br>FY12 | Total<br>6 Years | FY13      | FY14 | FY15 | FY16 | FY17 | FY18 | Beyond<br>6 Years |
|-----------------------------------|-------|--------------|--------------|------------------|-----------|------|------|------|------|------|-------------------|
| Planning, Design, and Supervision | 5,617 | 3,691        | 346          | 1,580            | 250       | 250  | 250  | 250  | 290  | 290  | 0                 |
| Land                              | 128   | 128          | 0            | 0                | 0         | 0    | 0    | 0    | 0    | 0    | 0                 |
| Site Improvements and Utilities   | 0     | 0            | 0            | 0                | 0         | 0    | 0    | 0    | 0    | 0    | 0                 |
| Construction                      | 37    | 37           | 0            | 0                | 0         | 0    | 0    | 0    | 0    | 0    | 0                 |
| Other                             | 2     | 2            | 0            | 0                | 0         | 0    | 0    | 0    | 0    | 0    | 0                 |
| Total                             | 5,784 | 3,858        | 346          | 1,580            | 250       | 250  | 250  | 250  | 290  | 290  | *                 |
|                                   |       | F            | UNDING       | SCHED            | JLE (\$00 | 0)   |      |      |      |      |                   |
| Current Revenue: General          | 5,683 | 3,757        | 346          | 1,580            | 250       | 250  | 250  | 250  | 290  | 290  | 0                 |
| G.O. Bonds                        | 101   | 101          | 0            | 0                | 0         | 0    | 0    | 0    | 0    | 0    | 0                 |
| Total                             | 5 784 | 3 858        | 346          | 1 580            | 250       | 250  | 250  | 250  | 290  | 290  | Λ                 |

#### DESCRIPTION

This project provides for the investigation and analysis of various storm drainage assistance requests initiated by private citizens and public agencies. These requests are related to the design, construction, and operation of public drainage facilities where flooding and erosion occur. This project includes expenditures for the preliminary and final design and land acquisition for storm drain projects prior to inclusion in the Storm Drain General project, or as a stand-alone project in the CIP. Prior to its inclusion in the CIP, the Department of Transportation (DOT) will conduct a feasibility study to determine the general and specific features required for the project. Candidate projects currently are evaluated from the "Drainage Assistance Request" list. As part of the facility planning process, DOT considers citizen and public agency requests and undertakes a comprehensive analysis of storm drainage issues and problems being experienced in the County. This analysis is used to select areas where a comprehensive long-term plan for the remediation of a problem may be required. No construction activities are performed in this project. When a design is 35 percent complete, an evaluation is performed to determine if right-of-way is needed. Based on the need for right-of-way, the project may proceed to final design and the preparation of right-of-way plats under this project. The cost of right-of-way acquisition will be charged to the Advanced Land Acquisition Revolving Fund (ALARF). When designs are complete, projects with a construction cost under \$500,000 will be constructed in the Storm Drain General projects. Projects with a construction cost over \$500,000 will be constructed in stand-alone projects.

#### CAPACITY

Projects will be designed to accommodate the ten year storm frequency interval.

#### **COST CHANGE**

Increase due to the addition of FY17-18 and overhead costs to this on-going level of effort project.

### **JUSTIFICATION**

Evaluation, justification, and cost-benefit analysis are completed by DOT as necessary. In the case of participation projects, the preparation of drainage studies and preliminary plans will be prepared by the requestor's engineer and reviewed by DOT.

A review of impacts to pedestrians, bicyclists, and ADA (Americans with Disabilities Act of 1991) is being performed and addressed for each subproject in this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways and other pertinent issues are being considered in the design of the project to ensure pedestrian safety.

## OTHER

Before being added as a sub-project, concept studies are evaluated based on the following factors: public safety, damage to private property, frequency of event, damage to public right-of-way, environmental factors such as erosion, general public benefit, availability of right-of-way and 5:1 cost benefit ratio. In the case of public safety or severe damage to private property, the 5:1 cost benefit damage prevented ratio can be waived. Drainage assistance requests are evaluated on a continuing basis in response to public requests. DOT maintains a database of complaints.

Construction projects completed: Aberdeen Place, Mississippi Avenue, Woodside Parkway, Manchester Road at Bradford Road, Hermitage Avenue, Renwood Lane, Fireside Drive, Burnt Mills Hills.

Candidate projects for FY13-14: Meadowood Drive.

## OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- \* Expenditures will continue indefinitely.

| APPROPRIATION AND EXPENDITURE DATA | 1    |         |
|------------------------------------|------|---------|
| Date First Appropriation           | FY81 | (\$000) |
| First Cost Estimate Current Scope  | FY13 | 5,784   |
| Last FY's Cost Estimate            |      | 5,204   |
| Appropriation Request              | FY13 | 250     |
| Appropriation Request Est.         | FY14 | 250     |
| Supplemental Appropriation Re      | 0    |         |
| Transfer                           |      | 0       |
| Cumulative Appropriation           |      | 4,203   |
| Expenditures / Encumbrances        |      | 3,981   |
| Unencumbered Balance               |      | 222     |
| Partial Closeout Thru              | FY10 | 0       |
| New Partial Closeout               | FY11 | 0       |
| Total Partial Closeout             |      | 0       |

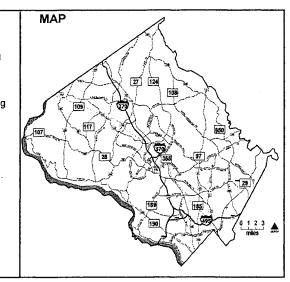
# Montgomery County Department of Environmental Protection Maryland-National Capital Park and Planning Commission Maryland Department of the Environment United States Army Corps of Engineers

United States Army Corps of Engineers Montgomery County Department of Permitting Services

**Utility Companies** 

COORDINATION

Annual Sidewalk Program (CIP No. 506747)



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