

Pkg Sil Spg Fac Renovations -- No. 508250

Category
Subcategory
Administering Agency
Planning Area

Transportation
Parking
Transportation
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 16, 2011
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	4,024	124	1,350	2,550	425	425	425	425	425	425	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	24,483	1,112	10,261	13,110	2,185	2,185	2,185	2,185	2,185	2,185	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	28,507	1,236	11,611	15,660	2,610	2,610	2,610	2,610	2,610	2,610	*

FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Silver Spring	28,507	1,236	11,611	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0
Total	28,507	1,236	11,611	15,660	2,610	2,610	2,610	2,610	2,610	2,610	0

DESCRIPTION

This project provides for the renovation of, or improvements to, Silver Spring parking facilities. This is a continuing program of contractual improvements or restorations, with changing priorities depending on the type of deterioration and corrections required. The future scope of this project may vary depending on the results of studies conducted under the Facility Planning: Parking project. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing.

COST CHANGE

FY17 and FY18 added to this continuing level of effort project.

JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Silver Spring Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

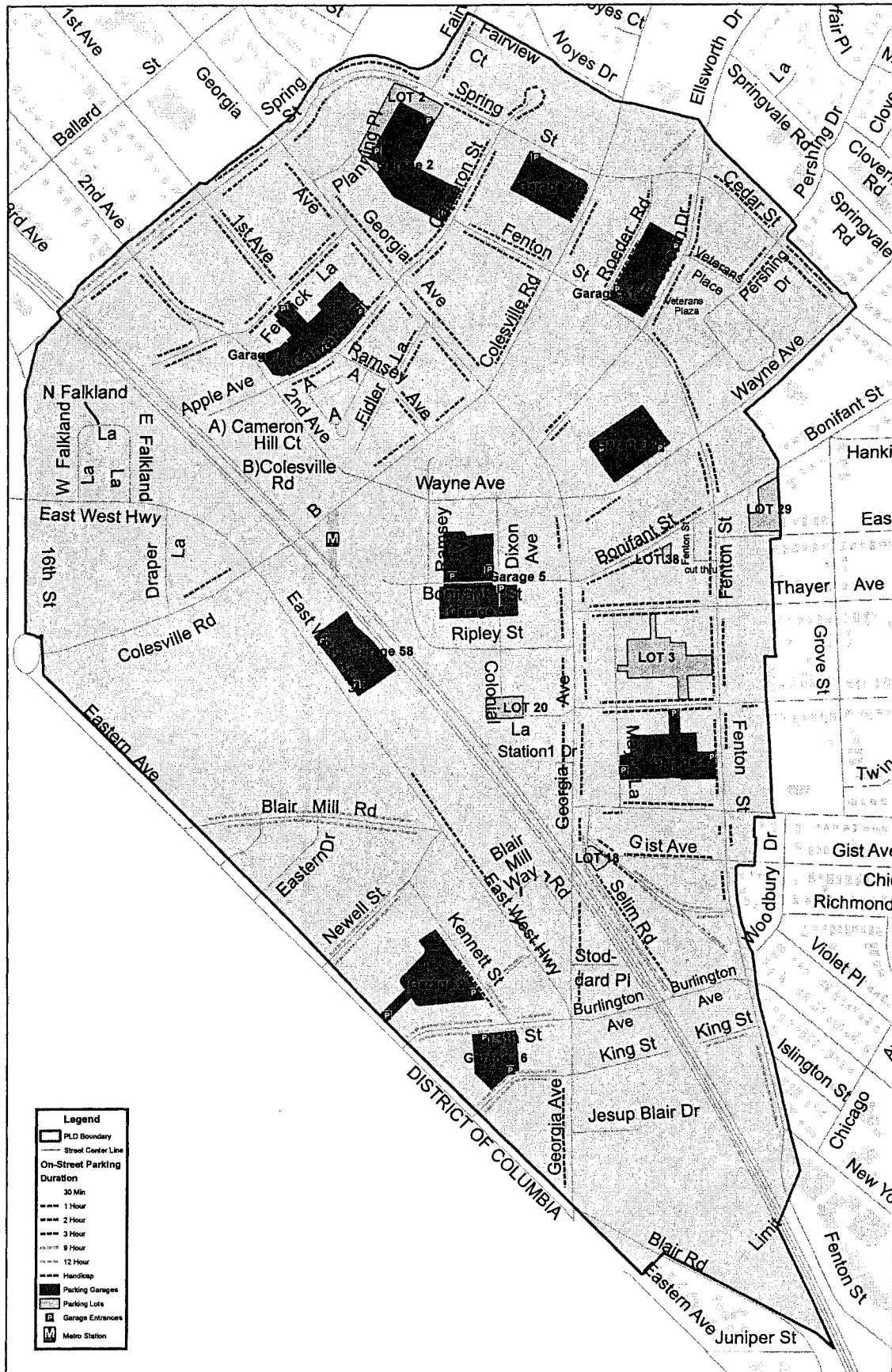
OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table> <tr> <td>Date First Appropriation</td><td>FY83</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY13</td><td>28,507</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>23,287</td></tr> <tr> <td>Appropriation Request</td><td>FY13</td><td>2,610</td></tr> <tr> <td>Appropriation Request Est.</td><td>FY14</td><td>2,610</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>12,848</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>5,771</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>7,077</td></tr> <tr> <td>Partial Closeout Thru</td><td>FY10</td><td>26,116</td></tr> <tr> <td>New Partial Closeout</td><td>FY11</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>26,116</td></tr> </table>	Date First Appropriation	FY83	(\$000)	First Cost Estimate	FY13	28,507	Current Scope			Last FY's Cost Estimate		23,287	Appropriation Request	FY13	2,610	Appropriation Request Est.	FY14	2,610	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		12,848	Expenditures / Encumbrances		5,771	Unencumbered Balance		7,077	Partial Closeout Thru	FY10	26,116	New Partial Closeout	FY11	0	Total Partial Closeout		26,116	<p>Facility Planning Parking: Silver Spring PLD</p>	<p>See Map on Next Page</p>
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Silver Spring Parking District



Legend

- PLD Boundary
- Street Center Line
- On-Street Parking Duration
 - 30 Min
 - 1 Hour
 - 2 Hour
 - 3 Hour
 - 9 Hour
 - 12 Hour
- Handicap
- Parking Garages
- Parking Lots
- Garage Entrances
- Metro Station

