

# ADA Compliance: Transportation -- No. 509325

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 03, 2012  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,612	863	0	1,466	225	225	225	225	283	283	283
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	282	0	114	168	28	28	28	28	28	28	0
Construction	11,145	0	2,144	7,396	1,242	1,242	1,242	1,242	1,214	1,214	1,605
Other	8	0	8	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,047</b>	<b>863</b>	<b>2,266</b>	<b>9,030</b>	<b>1,495</b>	<b>1,495</b>	<b>1,495</b>	<b>1,495</b>	<b>1,525</b>	<b>1,525</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	14,047	863	2,266	9,030	1,495	1,495	1,495	1,495	1,525	1,525	1,888
<b>Total</b>	<b>14,047</b>	<b>863</b>	<b>2,266</b>	<b>9,030</b>	<b>1,495</b>	<b>1,495</b>	<b>1,495</b>	<b>1,495</b>	<b>1,525</b>	<b>1,525</b>	<b>1,888</b>

### DESCRIPTION

This project provides for both curb ramps for sidewalks and new transportation accessibility construction in compliance with the requirements of the Americans with Disabilities Act of 1991 (ADA). This improvement program provides for planning, design, and reconstruction of existing Countywide infrastructure to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provided for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements such as the reconstruction of median breaks and new curb ramps, crosswalks, and sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens, for the on-call transit program "Accessible Ride On," and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

### COST CHANGE

Cost increase due to the addition of overhead charges in FY17 and FY18.

### JUSTIFICATION

Areas served by Metrorail and other densely populated areas have existing infrastructure which was constructed without adequate consideration of the specialized needs of persons with disabilities or impaired mobility. This project improves access to public facilities and services throughout the County in compliance with the ADA.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY93	(\$000)
First Cost Estimate	FY13	14,047
Current Scope		
Last FY's Cost Estimate		14,285
Appropriation Request	FY13	1,495
Appropriation Request Est.	FY14	1,495
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,129
Expenditures / Encumbrances		1,180
Unencumbered Balance		1,949
Partial Closeout Thru	FY10	20,015
New Partial Closeout	FY11	0
Total Partial Closeout		20,015

### COORDINATION

Maryland Department of Transportation  
Washington Metropolitan Area Transit Authority  
Department of Housing and Community Affairs  
Department of Health and Human Services  
Commission on People with Disabilities  
Montgomery County Pedestrian Safety Advisory Committee  
Commission on Aging  
Maryland State Highway Administration  
MARC Rail  
Sidewalk and Infrastructure Revitalization Project  
Sidewalk Program - Minor Projects  
U.S. Department of Justice

### MAP

