

# Silver Spring Green Trail -- No. 509975

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Pedestrian Facilities/Bikeways**  
**Transportation**  
**Silver Spring**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**May 01, 2012**  
**No**  
**None.**  
**Preliminary Design Stage**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,639	1,170	4	465	0	0	40	85	170	170	0
Land	1,211	7	172	1,032	0	0	217	163	326	326	0
Site Improvements and Utilities	66	5	0	61	0	0	0	12	24	25	0
Construction	3,701	0	0	3,701	0	0	0	740	1,480	1,481	0
Other	1	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,618</b>	<b>1,183</b>	<b>176</b>	<b>5,259</b>	<b>0</b>	<b>0</b>	<b>257</b>	<b>1,000</b>	<b>2,000</b>	<b>2,002</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: General	265	265	0	0	0	0	0	0	0	0	0
Enhancement	484	0	0	484	0	0	0	484	0	0	0
G.O. Bonds	5,027	76	176	4,775	0	0	257	516	2,000	2,002	0
PAYGO	842	842	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,618</b>	<b>1,183</b>	<b>176</b>	<b>5,259</b>	<b>0</b>	<b>0</b>	<b>257</b>	<b>1,000</b>	<b>2,000</b>	<b>2,002</b>	<b>0</b>

### DESCRIPTION

This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding (MOU) will be established between the County and the Maryland Transit Administration (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring Central Business District (CBD), along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8 to 10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station via the Metropolitan Branch Trail and the future Capital Crescent Trail.

### ESTIMATED SCHEDULE

The schedule has been revised to reflect the delay in the Purple Line. The redesign phase is to be completed by the MTA along the Purple Line alignment. MTA anticipates receiving permission from the Federal Transit Administration (FTA) to enter the next phase (preliminary engineering) of the Purple Line project in 2011. The preliminary engineering and completion of the final environmental impact statement are expected to take two years. MTA will then request a "record of decision" from the FTA to proceed to final design and construction. Final design is expected to be completed within two years.

### COST CHANGE

Increase due to inflation.

### JUSTIFICATION

This project will create an important link through Silver Spring to the Silver Spring Transit Center. It will help provide connectivity to other trails and help in mitigating congestion on area roads.

### FISCAL NOTE

Project implementation is contingent upon receipt of Transportation Enhancement Funds from the Maryland State Highway Administration (MSHA). The application was submitted to MSHA in FY04 for \$2.627 million and funding was not approved. In FY05, the application for Enhancement Funds was for \$484,133. The Enhancement funds are on-hold until the impacts of the Purple Line alignment on the trail are determined.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY99	6,060
Current Scope		
Last FY's Cost Estimate		6,334
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditures / Encumbrances		1,209
Unencumbered Balance		150
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Maryland-National Capital Park and Planning Commission  
Maryland State Highway Administration  
Washington Metropolitan Area Transit Authority  
Utility Companies  
Silver Spring Chamber of Commerce  
Silver Spring Transportation Management District  
Maryland Transit Administration

### MAP

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