

Children's Resource Center -- No. 641300

Category
Subcategory
Administering Agency
Planning Area

Health and Human Services
Health and Human Services
General Services
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 18, 2012
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	2,750	0	0	2,750	550	909	767	524	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,052	0	0	1,052	0	0	650	402	0	0	0
Construction	10,331	0	0	10,331	0	0	7,098	3,233	0	0	0
Other	736	0	0	736	0	0	170	566	0	0	0
Total	14,869	0	0	14,869	550	909	8,685	4,725	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	14,869	0	0	14,869	550	909	8,685	4,725	0	0	0
Total	14,869	0	0	14,869	550	909	8,685	4,725	0	0	0

DESCRIPTION

The project provides for design and construction of a new 40,500 gross square foot (GSF) building and 20,000 gsf parking garage at the Broome School site to replace the Health and Human Services (HHS) Children's Resource Center (CRC) located at 332 West Edmonston Drive.

CAPACITY

The Center will house Early Childhood Services, the Infants and Toddlers Program (staffed by MCPS employees) and Parent Resources Center. The project does not include space for day care services that are currently being provided at 332 West Edmonston Dr.

ESTIMATED SCHEDULE

The design phase for this project will commence during the summer of 2012 and is estimated to last two years. The project must be complete before MCPS starts construction of its planned elementary school used by CRC.

JUSTIFICATION

The Children's Resource Center must be relocated because Montgomery County Public Schools (MCPS) plans to build a new elementary school at the current site, a former elementary school site.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY13	14,869
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY13	1,268
Appropriation Request Est.	FY14	468
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION
Department of Health and Human Services
Department of General Services
Montgomery County Public Schools

