# Olney Library Renovation and Addition -- No. 710301

Category Subcategory Administering Agency Planning Area Culture and Recreation Libraries General Services Olney Date Last Modified Required Adequate Public Facility Relocation Impact Status January 03, 2012

None.

**Bids Let** 

**EXPENDITURE SCHEDULE (\$000)** 

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,969	985	391	593	593	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,361	0	1,361	0	0	0	0	0	0	0	0
Construction	8,136	2	3,789	4,345	4,345	0	0	0	0	0	0
Other	1,443	8	38	1,397	1,397	0	0	0	0	0	0
Total	12,909	995	5,579	6,335	6,335	0	0	0	0	0	0
		F	UNDING	SCHED	ULE (\$00	0)					
Current Revenue: General	275	n	215	60	60	O	0	0	0	0	0

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OPERATING BUDGET IMPACT (\$000)							
Maintenance	227	7	44	44	44	44	44
Energy	186	6	36	36	36	36	36
Program-Staff	4,610	220	878	878	878	878	878
Program-Other	14	4	2	2	2	2	2
Net Impact	5,037	237	960	960	960	960	960
WorkYears		13.8	13.8	13.8	13.8	13.8	13.8

#### DESCRIPTION

The project provides for a 5,000 square foot addition and full interior renovation of the existing interior space to the Olney Library, 3500 Olney-Laytonsville Road, Olney, Maryland. The renovation and addition include HVAC replacement, updating all building systems according to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

#### **ESTIMATED SCHEDULE**

Construction is expected to start winter 2012 and will be completed in spring 2013.

#### **JUSTIFICATION**

The Department of Public Libraries' Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulated approximately 459,000 items and had about 319,000 visits by the public in FY10. The library is in need of additional space to continue to provide a full range of public library services, such as, reference information, an increasingly popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, linkage to the internet, and other resources. The existing facility is in need of space reconfiguration, functional, mechanical, safety, and building code modifications.

#### FISCAL NOTE

Other cost includes \$275,000 for the collection.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

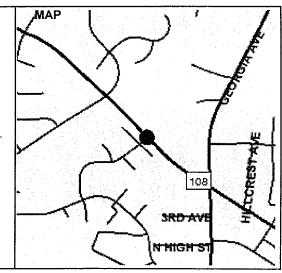
APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY07	(\$000)
First Cost Estimate Current Scope	FY12	12,909
Last FY's Cost Estimate		12,909
Appropriation Request	FY13	35
Appropriation Request Est.	0	
Supplemental Appropriation Red	0	
Transfer		0
Cumulative Appropriation	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12,874
Expenditures / Encumbrances		1,344
Unencumbered Balance		11,530
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

## COORDINATION

Department of General Services Department of Technology Services Department of Public Libraries M-NCPPC WSSC

Department of Permitting Services Upcounty Regional Services Center

Special Capital Projects Legislation [Bill No. 25-10] was adopted by Council June 15, 2010.



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