

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Health and Human Services

Project	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6-yrs.	Approp.
Health and Human Services												
649187 Child Care in Schools	3,907	2,123	173	1,611	470	109	832	200	0	0	0	-220
641300 Children's Resource Center	14,869	0	0	14,869	550	909	8,685	4,725	0	0	0	1,268
641106 Dennis Avenue Health Center	38,383	13	983	37,387	1,419	8,150	16,532	11,286	0	0	0	500
640902 High School Wellness Center	3,897	642	29	3,226	2,203	750	272	1	0	0	0	1,755
640400 School Based Health & Linkages to Learning Centers	9,958	6,185	1,292	2,481	1,018	150	546	144	502	121	0	-4,427
Sub-Category Total	71,014	8,963	2,477	59,574	5,660	10,068	26,967	16,356	502	121	0	-1,124
Category Total	71,014	8,963	2,477	59,574	5,660	10,068	26,967	16,356	502	121	0	-1,124