

Funding Summary by Category, Sub-Category and Revenue Source (\$000s) Health and Human Services

Funding Source	Total	Thru		Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
		FY11	FY12									
<i>Health and Human Services</i>												
Current Revenue: General	186	0	169	17	17	0	0	0	0	0	0	0
Federal Aid	659	0	659	0	0	0	0	0	0	0	0	0
G.O. Bonds	70,169	8,963	1,649	59,557	5,643	10,068	26,867	16,356	16,356	502	121	0
Sub-Category Total	71,014	8,963	2,477	59,574	5,660	10,068	26,867	16,356	16,356	502	121	0
Category Total	71,014	8,963	2,477	59,574	5,660	10,068	26,867	16,356	16,356	502	121	0
CIP Total	71,014	8,963	2,477	59,574	5,660	10,068	26,867	16,356	16,356	502	121	0