

EXECUTIVE RECOMMENDATION

Rockville Parking Garage - No. 136601

Category: **Montgomery College**
 Agency: **Montgomery College**
 Planning Area: **Rockville**
 Relocation Impact: **None**

Date Last Modified: **January 9, 2012**
 Required Adequate Public Facility: **No**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Revenue Authority	0	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Total	Thru FY11	Rem. FY12	6 Year Total	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years	Approp. Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	34,220	0	0	34,220	3,952	30,268	0	0	0	0	0	3,952
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE				TOTAL	%	6-YEAR	%			APPROP.		
Agency Request vs Approved				34,220	0.0%	34,220	0.0%			3,952	0.0%	
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%	
Recommended vs Request				(34,220)	(100.0%)	(34,220)	(100.0%)			(3,952)	(100.0%)	

Recommendation

DO NOT INCLUDE IN THE CIP

Comments

In order to accommodate an \$8.0 million overall increase in the College's budget, despite a \$140 million reduction in issued General Obligation Bonds, the Executive does not recommend inclusion of this project in the FY13-18 CIP cycle for fiscal reasons - particularly since this project is not eligible for State Aid.

The FY13 appropriation recommendation is \$0.

The FY14 appropriation recommendation is \$0.

Rockville Parking Garage -- No. 136601

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 06, 2011
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	3,952	0	0	3,952	3,952	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	30,268	0	0	30,268	0	30,268	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	34,220	0	0	34,220	3,952	30,268	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	34,220	0	0	34,220	3,952	30,268	0	0	0	0	0
Total	34,220	0	0	34,220	3,952	30,268	0	0	0	0	0

DESCRIPTION

This project provides design funding for a 680 space parking garage on the Rockville Campus. The proposed 5 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 580 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

JUSTIFICATION

The Rockville Campus currently has 3,275 spaces with a need of 6,428 spaces resulting with a deficit of 3,153 spaces (Fall 2010). This deficit is only expected to get worse within the next 10 years with an increase to 3,583 (Fall 2010). The parking deficit must be addressed or this will adversely effect student enrollment at Montgomery College.

Collegewide Facilities Master Plan Update (09/10), Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

OTHER

FY13 Appropriation: \$3,952,000 (G.O. Bonds)

FY14 Appropriation: \$30,268,000 (G.O. Bonds)

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY13	34,220
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY13	3,952
Appropriation Request Est.	FY14	30,268
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

City of Rockville
Rockville Student Services Center (CIP
#076604)

MAP

See Map on Next Page