Female Facility Upgrade -- No. 450305

Category Subcategory Administering Agency Planning Area Public Safety Fire/Rescue Service General Services Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status

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0

0

January 07, 2012 No None. Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,109	1,021	13	75	0	0	75	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,000	15	560	425	0	0	425	0	0	0	0
Other	3	0	3	0	0	0	0	0	0	0	0
Total	2,112	1,036	576	500	0	0	500	0	0	0	0
		F	UNDING	SCHEDU	JLE (\$00	0)					
G.O. Bonds	2,112	1,036	576	500	0	0	500	0	0	0	0
Total	2,112	1,036	576	500	0	0	500	0	0	0	0
	*	OPERA	TING BL	DGET IN	IPACT (\$	000)					200
Energy				-8	-2	-2	-2	-2	0	0]

Net Impact DESCRIPTION

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. This includes renovations and additions to Kensington Station #21, Cabin John Station #10 and Cabin John Station #30 to provide female locker/toilet/shower facilities.

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COST CHANGE

Increase due to the addition of Cabin John FS #30.

JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates May, 2002.

FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

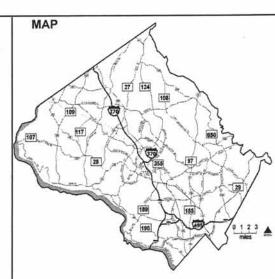
OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

Date First Appropriation	FY03	(\$000)
First Cost Estimate Current Scope	FY13	2,112
Last FY's Cost Estimate		1,612
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Rec	quest	0
Transfer		0
Cumulative Appropriation		1,612
Expenditures / Encumbrances		1,188
Unencumbered Balance		424
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service Local Volunteer Fire and Rescue Departments Department of General Services Department of Permitting Services



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