

# Female Facility Upgrade -- No. 450305

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 07, 2012  
No  
None.  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	1,109	1,021	13	75	0	0	75	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,000	15	560	425	0	0	425	0	0	0	0
Other	3	0	3	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,112</b>	<b>1,036</b>	<b>576</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	2,112	1,036	576	500	0	0	500	0	0	0	0
<b>Total</b>	<b>2,112</b>	<b>1,036</b>	<b>576</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Energy				-8	-2	-2	-2	-2	0	0
<b>Net Impact</b>				<b>-8</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides for the design and construction of locker, shower and rest rooms for selected fire stations to accommodate the use of these facilities for both male and female staff. This includes renovations and additions to Kensington Station #21, Cabin John Station #10 and Cabin John Station #30 to provide female locker/toilet/shower facilities.

### COST CHANGE

Increase due to the addition of Cabin John FS #30.

### JUSTIFICATION

Female facilities are needed at fire stations due to the increase of female personnel in fire rescue operations. Related plans include a study by Peck, Peck & Associates May, 2002.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate	FY13	2,112
Current Scope		
Last FY's Cost Estimate		1,612
Appropriation Request	FY13	0
Appropriation Request Est.	FY14	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,612
Expenditures / Encumbrances		1,188
Unencumbered Balance		424
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Fire and Rescue Service  
Local Volunteer Fire and Rescue Departments  
Department of General Services  
Department of Permitting Services

### MAP

