Facilities Site Selection: MCG -- No. 500152

Category Subcategory Administering Agency Planning Area

General Government County Offices and Other Improvements General Services Countywide

Date Last Modified Required Adequate Public Facility Relocation Impact Status

January 09, 2012 No None. On-going

EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY11	Est. FY12	Total 6 Years	FY13	FY14	FY15	FY16	FY17	FY18	Beyond 6 Years
Planning, Design, and Supervision	310	130	30	150	25	25	25	25	25	25	0
Land	106	106	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	. 0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	3	3	0	0	0	0	0	0	0	0	0
Total	419	239	30	150	25	25	25	25	25	25	0
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Current Revenue: General	419	239	30	150	25	25	25	25	25	25	0
Total	419	239	30	150	25	25	25	25	25	25	0

DESCRIPTION

This project provides for site selection for the following candidate projects: Clarksburg Library, Laytonsville Fire Station, Special Operations & Traffic Division Equipment and Vehicle Storage, Multi-User Central Warehouse, Damascus Depot Relocation, Clarksburg Community Recreation and Aquatic Center, and East County HHS Facility and other site selection activities such as appraisals, geotechnical services, environmental studies, and surveys.

Other sites that could be considered for site selection analysis are the Seventh District Police Station, Silver Spring Community Recreation and Aquatic Center, Supply and Evidence Facility, and Land for Facility Reforestation.

COST CHANGE

Increase due to the addition of FY17 & FY18 to this ongoing project.

OTHER

These funds will be used for site selection only. No land will be purchased without notice to the County Council that must include the reasons why the proposed site is appropriate for the specific project being planned, including the expected size of the facility and how the site is responsive to community needs. Any land acquisition will be funded initially through ALARF: MCG, then reimbursed by a future appropriation from the specific project. The County Executive will work with the Maryland-National Capital Park and Planning Commission staff to review future facility needs in master plans and department strategic plans to identify sites beyond those for projects in facility planning and the current CIP for acquisition.

Date First Appropriation	FY01	(\$000)
First Cost Estimate Current Scope	FY13	419
Last FY's Cost Estimate		369
Appropriation Request	FY13	25
Appropriation Request Est.	FY14	25
Supplemental Appropriation Re	equest	0
Transfer		0
Cumulative Appropriation		269
Expenditures / Encumbrances		246
Unencumbered Balance		23
Partial Closeout Thru	FY10	0
New Partial Closeout	FY11	0
Total Partial Closeout		0

COORDINATION Department of Police

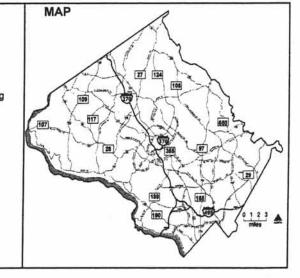
Department of Public Libraries

Department of General Services Department of Recreation

Department of Fire/Rescue services Department of Transportation

Maryland-National Capital Park and Planning Commission

Office of Management and Budget Regional Services Centers



Recommended